

2024-25 WPSBA ENACTED BUDGET AID ANALYSIS

School Districts	FOUNDATION AID (Enacted Budget)			State Aid w/o Building or UPK Aid (Enacted Budget)		
	Foundation Aid (2023-24)	Foundation Aid (2024-25)	% Change FA (calc)	State Aid w/o bldg & UPK (2023-24)	State Aid w/o bldg & UPK (2024-25)	% Change in State Aid w/o bldg & UPK
Ardasley	\$ 9,851,132.00	\$ 9,851,132.00	0.0%	\$ 12,160,141.00	\$ 12,647,743.00	4.0%
Bedford	\$ 5,214,982.00	\$ 5,214,982.00	0.0%	\$ 8,550,556.00	\$ 8,139,711.00	-4.8%
Blind Brook - Rye	\$ 2,626,183.00	\$ 2,659,281.00	1.3%	\$ 4,383,411.00	\$ 4,618,640.00	5.4%
Brewster	\$ 19,645,931.00	\$ 19,736,996.00	0.5%	\$ 29,059,897.00	\$ 29,333,367.00	0.9%
Briarcliff Manor	\$ 2,083,403.00	\$ 2,083,403.00	0.0%	\$ 4,049,800.00	\$ 3,926,065.00	-3.1%
Bronxville	\$ 1,243,310.00	\$ 1,243,310.00	0.0%	\$ 2,523,099.00	\$ 2,455,688.00	-2.7%
Byram Hills	\$ 2,199,968.00	\$ 2,199,968.00	0.0%	\$ 5,005,388.00	\$ 4,538,771.00	-9.3%
Carmel	\$ 26,133,149.00	\$ 26,133,149.00	0.0%	\$ 36,159,928.00	\$ 36,437,775.00	0.8%
Chappaqua	\$ 4,281,404.00	\$ 4,281,404.00	0.0%	\$ 9,537,440.00	\$ 9,539,679.00	0.0%
Croton-Harmon	\$ 5,179,838.00	\$ 5,179,838.00	0.0%	\$ 7,592,820.00	\$ 7,556,023.00	-0.5%
Dobbs Ferry	\$ 5,431,191.00	\$ 5,431,191.00	0.0%	\$ 7,554,406.00	\$ 7,511,150.00	-0.6%
Eastchester	\$ 10,938,214.00	\$ 10,938,214.00	0.0%	\$ 14,232,324.00	\$ 14,079,082.00	-1.1%
Edgemont	\$ 4,941,403.00	\$ 4,941,403.00	0.0%	\$ 6,552,641.00	\$ 6,503,104.00	-0.8%
Elmsford	\$ 4,803,098.00	\$ 5,330,659.00	11.0%	\$ 6,906,171.00	\$ 7,613,524.00	10.2%
Garrison	\$ 592,072.00	\$ 592,072.00	0.0%	\$ 982,589.00	\$ 994,493.00	1.2%
Greenburgh	\$ 4,201,749.00	\$ 4,201,749.00	0.0%	\$ 6,247,877.00	\$ 6,073,317.00	-2.8%
Haldane	\$ 2,780,386.00	\$ 2,900,622.00	4.3%	\$ 3,968,276.00	\$ 4,103,213.00	3.4%
Harrison	\$ 3,566,708.00	\$ 3,566,708.00	0.0%	\$ 5,857,303.00	\$ 5,838,479.00	-0.3%
Hastings on Hudson	\$ 5,458,624.00	\$ 5,458,624.00	0.0%	\$ 7,788,154.00	\$ 7,736,118.00	-0.7%
Hendrick Hudson	\$ 9,100,455.00	\$ 11,495,306.00	26.3%	\$ 12,335,214.00	\$ 15,646,085.00	26.8%
Irvington	\$ 4,202,614.00	\$ 4,202,614.00	0.0%	\$ 6,348,199.00	\$ 6,396,491.00	0.8%
Katonah Lewisboro	\$ 5,955,067.00	\$ 5,955,067.00	0.0%	\$ 11,224,357.00	\$ 10,629,025.00	-5.3%
Lakeland	\$ 35,461,730.00	\$ 37,171,169.00	4.8%	\$ 50,409,001.00	\$ 51,503,855.00	2.2%
Mahopac	\$ 25,664,605.00	\$ 26,517,193.00	3.3%	\$ 37,396,680.00	\$ 38,012,103.00	1.6%
Mamaroneck	\$ 8,003,306.00	\$ 8,003,306.00	0.0%	\$ 10,374,892.00	\$ 10,144,015.00	-2.2%
Mount Pleasant	\$ 7,194,572.00	\$ 7,555,729.00	5.0%	\$ 11,037,062.00	\$ 11,443,198.00	3.7%
Mount Vernon	\$ 83,975,448.00	\$ 83,975,448.00	0.0%	\$ 103,316,698.00	\$ 104,180,704.00	0.8%
New Rochelle	\$ 58,598,015.00	\$ 66,083,017.00	12.8%	\$ 76,453,083.00	\$ 86,558,651.00	13.2%
North Salem	\$ 2,176,310.00	\$ 2,176,310.00	0.0%	\$ 3,776,601.00	\$ 3,542,512.00	-6.2%
Ossining	\$ 37,510,110.00	\$ 38,768,683.00	3.4%	\$ 47,159,390.00	\$ 48,484,349.00	2.8%
Peekskill	\$ 51,635,107.00	\$ 55,119,338.00	6.7%	\$ 60,218,676.00	\$ 64,965,026.00	7.9%
Pelham	\$ 7,925,664.00	\$ 8,391,064.00	5.9%	\$ 11,067,820.00	\$ 11,529,462.00	4.2%
Pleasantville	\$ 7,221,419.00	\$ 7,458,642.00	3.3%	\$ 10,159,952.00	\$ 10,344,199.00	1.8%
Pocantico Hills	\$ 704,956.00	\$ 704,956.00	0.0%	\$ 1,353,530.00	\$ 1,205,880.00	-10.9%
Port Chester-Rye	\$ 54,128,523.00	\$ 54,428,189.00	0.6%	\$ 64,077,440.00	\$ 63,909,547.00	-0.3%
Putnam Valley	\$ 9,395,590.00	\$ 9,534,926.00	1.5%	\$ 14,932,845.00	\$ 15,466,894.00	3.6%
Rye City	\$ 2,286,710.00	\$ 2,286,710.00	0.0%	\$ 3,258,641.00	\$ 3,272,316.00	0.4%
Rye Neck	\$ 3,627,060.00	\$ 3,683,066.00	1.5%	\$ 4,540,078.00	\$ 4,708,535.00	3.7%
Scarsdale	\$ 3,778,441.00	\$ 3,778,441.00	0.0%	\$ 6,313,572.00	\$ 6,181,623.00	-2.1%
Somers	\$ 9,677,811.00	\$ 9,722,847.00	0.5%	\$ 14,092,060.00	\$ 14,057,068.00	-0.2%
Tarrytown	\$ 14,012,973.00	\$ 14,084,462.00	0.5%	\$ 17,893,362.00	\$ 18,178,405.00	1.6%
Tuckahoe	\$ 3,328,800.00	\$ 3,462,815.00	4.0%	\$ 4,964,113.00	\$ 5,107,895.00	2.9%
Valhalla	\$ 4,717,617.00	\$ 4,953,160.00	5.0%	\$ 8,413,924.00	\$ 8,449,604.00	0.4%
White Plains	\$ 31,273,778.00	\$ 31,856,933.00	1.9%	\$ 41,049,645.00	\$ 41,328,197.00	0.7%
Yonkers	\$ 262,748,946.00	\$ 284,521,842.00	8.3%	\$ 355,113,417.00	\$ 386,179,491.00	8.7%
Yorktown	\$ 16,783,446.00	\$ 16,783,446.00	0.0%	\$ 24,161,903.00	\$ 24,173,328.00	0.0%
WPSBA Median	\$ 5,706,845.50	\$ 5,706,845.50	0.0%	\$ 9,848,696.00	\$ 9,841,847.00	0.7%
WPSBA TOTAL	\$ 882,261,818.00	\$ 924,619,384.00	4.8%	\$ 1,190,554,376.00	\$ 1,245,244,400.00	4.6%

2024-25 WPSBA ENACTED BUDGET AID ANALYSIS

School Districts	Total State Aid (Enacted Budget)			Universal PreKindergarten Aid		
	Total State Aid (2023-24)	Total State Aid (2024-25)	% Change in Total State Aid	Universal PreKindergarten Aid	Payable UPK Aid (2023-24)	% UPK Aid Used (2023-24)
Ardasley	\$ 14,256,608.00	\$ 14,844,725.00	4.1%	\$ 264,600.00	\$ -	0.0%
Bedford	\$ 9,335,953.00	\$ 9,800,468.00	5.0%	\$ 956,235.00	\$ 59,430.00	6.2%
Blind Brook - Rye	\$ 4,891,036.00	\$ 5,506,359.00	12.6%	\$ 356,400.00	\$ -	0.0%
Brewster	\$ 32,266,450.00	\$ 32,874,662.00	1.9%	\$ 545,937.00	\$ 44,117.00	8.1%
Briarcliff Manor	\$ 4,677,507.00	\$ 4,867,515.00	4.1%	\$ 367,200.00	\$ -	0.0%
Bronxville	\$ 2,730,168.00	\$ 3,229,431.00	18.3%	\$ 567,000.00	\$ -	0.0%
Byram Hills	\$ 5,073,182.00	\$ 5,351,872.00	5.5%	\$ 739,800.00	\$ -	0.0%
Carmel	\$ 39,250,640.00	\$ 40,592,284.00	3.4%	\$ 611,525.00	\$ -	0.0%
Chappaqua	\$ 12,512,934.00	\$ 13,296,519.00	6.3%	\$ 1,009,800.00	\$ -	0.0%
Croton-Harmon	\$ 10,314,776.00	\$ 9,788,412.00	-5.1%	\$ 232,200.00	\$ 97,198.00	41.9%
Dobbs Ferry	\$ 9,336,173.00	\$ 9,386,527.00	0.5%	\$ 221,400.00	\$ -	0.0%
Eastchester	\$ 16,742,635.00	\$ 16,931,489.00	1.1%	\$ 610,200.00	\$ -	0.0%
Edgemont	\$ 8,438,281.00	\$ 7,899,015.00	-6.4%	\$ 248,400.00	\$ -	0.0%
Elmsford	\$ 7,741,982.00	\$ 8,420,311.00	8.8%	\$ 210,667.00	\$ 210,667.00	100.0%
Garrison	\$ 1,137,153.00	\$ 1,170,657.00	2.9%	\$ 108,000.00	\$ 86,400.00	80.0%
Greenburgh	\$ 6,823,045.00	\$ 6,815,819.00	-0.1%	\$ 620,533.00	\$ 453,200.00	73.0%
Haldane	\$ 4,433,458.00	\$ 4,694,245.00	5.9%	\$ 118,800.00	\$ -	0.0%
Harrison	\$ 6,391,683.00	\$ 7,223,171.00	13.0%	\$ 1,058,400.00	\$ -	0.0%
Hastings on Hudson	\$ 8,878,992.00	\$ 9,029,095.00	1.7%	\$ 259,200.00	\$ -	0.0%
Hendrick Hudson	\$ 13,166,553.00	\$ 16,428,474.00	24.8%	\$ 442,800.00	\$ 135,000.00	30.5%
Irvington	\$ 7,469,440.00	\$ 7,956,846.00	6.5%	\$ 475,200.00	\$ -	0.0%
Katonah Lewisboro	\$ 12,186,684.00	\$ 12,245,538.00	0.5%	\$ 820,800.00	\$ -	0.0%
Lakeland	\$ 54,819,653.00	\$ 55,840,889.00	1.9%	\$ 744,314.00	\$ 197,749.00	26.6%
Mahopac	\$ 39,982,438.00	\$ 41,259,785.00	3.2%	\$ 723,600.00	\$ -	0.0%
Mamaroneck	\$ 12,462,460.00	\$ 13,075,265.00	4.9%	\$ 1,766,260.00	\$ 723,407.00	41.0%
Mount Pleasant	\$ 13,124,559.00	\$ 13,638,808.00	3.9%	\$ 383,400.00	\$ -	0.0%
Mount Vernon	\$ 116,256,246.00	\$ 117,827,795.00	1.4%	\$ 3,929,524.00	\$ 3,234,816.00	82.3%
New Rochelle	\$ 82,949,230.00	\$ 92,255,106.00	11.2%	\$ 2,249,854.00	\$ 2,153,987.00	95.7%
North Salem	\$ 4,026,812.00	\$ 4,055,628.00	0.7%	\$ 329,400.00	\$ -	0.0%
Ossining	\$ 54,234,577.00	\$ 55,375,930.00	2.1%	\$ 848,510.00	\$ 848,510.00	100.0%
Peekskill	\$ 66,087,721.00	\$ 70,812,564.00	7.1%	\$ 764,610.00	\$ 764,610.00	100.0%
Pelham	\$ 13,586,306.00	\$ 14,439,044.00	6.3%	\$ 432,000.00	\$ -	0.0%
Pleasantville	\$ 12,868,721.00	\$ 13,167,491.00	2.3%	\$ 216,000.00	\$ -	0.0%
Pocantico Hills	\$ 1,605,338.00	\$ 1,438,798.00	-10.4%	\$ 43,200.00	\$ 43,200.00	100.0%
Port Chester-Rye	\$ 70,056,975.00	\$ 71,644,068.00	2.3%	\$ 2,100,000.00	\$ 1,880,004.00	89.5%
Putnam Valley	\$ 16,759,775.00	\$ 17,540,280.00	4.7%	\$ 237,600.00	\$ -	0.0%
Rye City	\$ 3,463,030.00	\$ 4,446,672.00	28.4%	\$ 1,063,800.00	\$ -	0.0%
Rye Neck	\$ 5,164,949.00	\$ 5,590,673.00	8.2%	\$ 253,800.00	\$ -	0.0%
Scarsdale	\$ 7,668,420.00	\$ 8,620,203.00	12.4%	\$ 1,339,200.00	\$ -	0.0%
Somers	\$ 15,678,098.00	\$ 15,777,224.00	0.6%	\$ 356,400.00	\$ 215,999.00	60.6%
Tarrytown	\$ 19,342,147.00	\$ 19,443,069.00	0.5%	\$ 903,635.00	\$ 697,091.00	77.1%
Tuckahoe	\$ 5,487,742.00	\$ 5,601,381.00	2.1%	\$ 164,700.00	\$ 164,700.00	100.0%
Valhalla	\$ 9,529,544.00	\$ 9,735,484.00	2.2%	\$ 286,200.00	\$ -	0.0%
White Plains	\$ 47,605,938.00	\$ 47,572,816.00	-0.1%	\$ 1,625,386.00	\$ 975,231.00	60.0%
Yonkers	\$ 385,461,488.00	\$ 413,951,215.00	7.4%	\$ 12,111,980.00	\$ 11,925,372.00	98.5%
Yorktown	\$ 27,274,664.00	\$ 26,987,502.00	-1.1%	\$ 540,000.00	\$ 232,200.00	43.0%
WPSBA Median	\$ 12,324,572.00	\$ 12,660,401.50	3.3%			
WPSBA TOTAL	\$ 1,323,552,164.00	\$ 1,388,451,124.00	4.9%	\$ 44,258,470.00	\$ 25,142,888.00	56.8%

2024-25 WPSBA ENACTED BUDGET AID ANALYSIS

School Districts	District Data (Enacted Budget)			Budget & Levy (PTRC)		
	Public School Enrollment (2023-24)	% FRPL (3 yr avg)	CWR for 2024-25 Aid	Total Proposed Spending 2023-24	Proposed Tax Levy to Support Budget 2023-24	Tax Levy as % Prop. Spending
Ardsley	2,330	8.7%	1.288	\$ 81,886,893.00	\$ 61,250,000.00	74.8%
Bedford	3,514	33.7%	3.092	\$ 152,538,000.00	\$ 137,383,087.00	90.1%
Blind Brook - Rye	1,304	0.0%	2.009	\$ 57,078,851.00	\$ 49,798,423.00	87.2%
Brewster	2,928	40.4%	1.054	\$ 115,708,974.00	\$ 80,291,974.00	69.40%
Briarcliff Manor	1,347	2.3%	2.319	\$ 57,719,409.00	\$ 45,018,025.00	78.0%
Bronxville	1,558	1.9%	4.514	\$ 52,797,532.00	\$ 46,592,532.00	88.2%
Byram Hills	2,346	3.6%	3.060	\$ 99,725,037.00	\$ 87,706,685.00	87.9%
Carmel	3,726	33.6%	0.945	\$ 140,949,698.00	\$ 101,399,438.00	71.90%
Chappaqua	3,563	4.6%	2.766	\$ 138,296,286.00	\$ 119,574,460.00	86.5%
Croton-Harmon	1,580	10.1%	1.654	\$ 56,174,983.00	\$ 43,336,180.00	77.1%
Dobbs Ferry	1,497	12.4%	1.551	\$ 55,205,235.00	\$ 43,206,443.00	78.3%
Eastchester	3,031	1.3%	1.442	\$ 101,856,200.00	\$ 79,308,000.00	77.9%
Edgemont	1,858	0.2%	1.831	\$ 69,374,373.00	\$ 58,811,220.00	84.8%
Elmsford	1,025	41.4%	1.359	\$ 41,749,424.00	\$ 34,480,814.00	82.6%
Garrison	202	10.5%	2.922	\$ 12,564,788.00	\$ 10,721,026.00	85.30%
Greenburgh	1,569	47.1%	2.325	\$ 78,032,174.00	\$ 65,272,377.00	83.6%
Haldane	792	13.8%	1.526	\$ 28,234,681.00	\$ 22,154,354.00	78.50%
Harrison	3,744	16.3%	3.093	\$ 135,268,436.00	\$ 118,402,804.00	87.5%
Hastings on Hudson	1,582	2.1%	1.546	\$ 57,609,700.00	\$ 46,696,857.00	81.1%
Hendrick Hudson	2,207	27.7%	1.230	\$ 88,051,287.00	\$ 50,053,604.00	56.8%
Irvington	1,778	6.0%	1.983	\$ 73,079,120.00	\$ 63,107,972.00	86.4%
Katonah Lewisboro	2,793	7.3%	2.171	\$ 119,988,980.00	\$ 102,522,198.00	85.4%
Lakeland	5,352	24.7%	0.899	\$ 184,539,324.00	\$ 120,546,806.00	65.3%
Mahopac	3,886	19.9%	0.919	\$ 137,960,937.00	\$ 94,816,238.00	68.70%
Mamaroneck	5,529	16.1%	2.536	\$ 155,518,144.00	\$ 137,950,465.00	88.7%
Mount Pleasant	1,940	9.6%	1.369	\$ 74,520,219.00	\$ 60,666,873.00	81.4%
Mount Vernon	6,965	73.6%	0.811	\$ 265,969,821.00	\$ 135,947,117.00	51.1%
New Rochelle	9,728	51.9%	1.160	\$ 316,135,242.00	\$ 222,785,588.00	70.5%
North Salem	970	15.3%	2.270	\$ 49,332,136.00	\$ 42,117,944.00	85.4%
Ossining	4,747	53.5%	0.926	\$ 167,014,417.00	\$ 102,785,797.00	61.5%
Peekskill	3,570	64.0%	0.540	\$ 115,703,261.00	\$ 44,464,906.00	38.4%
Pelham	2,840	10.0%	1.665	\$ 90,960,000.00	\$ 70,002,518.00	77.0%
Pleasantville	1,634	10.2%	1.260	\$ 59,321,688.00	\$ 40,194,948.00	67.8%
Pocantico Hills	300	21.3%	4.501	\$ 30,573,000.00	\$ 25,432,000.00	83.2%
Port Chester-Rye	4,495	73.0%	0.756	\$ 142,895,880.00	\$ 71,802,118.00	50.2%
Putnam Valley	1,517	16.5%	0.951	\$ 58,145,135.00	\$ 40,300,000.00	69.30%
Rye City	2,835	1.4%	4.580	\$ 103,899,502.00	\$ 92,646,808.00	89.2%
Rye Neck	1,488	13.8%	1.943	\$ 49,651,520.00	\$ 42,526,808.00	85.7%
Scarsdale	4,708	0.0%	4.056	\$ 177,774,187.00	\$ 162,785,585.00	91.6%
Somers	2,542	10.0%	1.431	\$ 106,228,824.00	\$ 86,715,081.00	81.6%
Tarrytown	2,636	48.6%	1.316	\$ 93,473,676.00	\$ 66,569,656.00	71.2%
Tuckahoe	1,093	14.8%	1.726	\$ 40,113,060.00	\$ 31,237,172.00	77.9%
Valhalla	1,420	14.1%	1.484	\$ 57,600,924.00	\$ 46,432,808.00	80.6%
White Plains	6,764	46.8%	1.554	\$ 256,645,394.00	\$ 201,010,602.00	78.3%
Yonkers	24,130	72.1%	0.772	\$ 735,902,832.00	\$ 291,156,611.00	39.6%
Yorktown	3,433	10.9%	1.159	\$ 115,670,000.00	\$ 84,512,000.00	73.1%
WPSBA Median		14.0%	1.549	\$ 90,960,000.00	\$ 63,107,972.00	77.20%
WPSBA TOTAL	150,796			\$ 7,964,884,253.00	\$ 5,376,032,059.00	67.50%

* Yonkers budget and levy data from YPS adopted budget