

School District	CWR and Need/ Resource Capacity		Budget and Levy (Source 2018-19 PTRC)			2019-20 Executive Budget Proposal							BEDS Enrollment	2018-19 Tax Levy	2019-20 Executive Budget -	
	2018-19 Combined Wealth Ratio	3-Year Avg % of K-6 FRLP Eligible Pupils	Total Proposed Spending 2018-19	Total Proposed Tax Levy 2018-19	Tax Levy as % of Proposed Spending (calculated)	2018-19 Foundation Aid Enacted Budget	2019-20 Proposed % Increase in Found. Aid	2019-20 Proposed Foundation Aid	Full Phase-in Foundation Aid Amount	% 2019-20 Proposed FA as % Full Phase-in	2019-20 Proposed \$ CHANGE TOTAL Aid	2019-20 % Change Proposed TOTAL Aid	2018 -19 K-12 (calc)	District Tax Levy PER PUPIL (calculated)	Proposed Foundation Aid PER PUPIL (calculated)	\$ Change Proposed Ttl NYS Aid PER PUPIL (calculated)
Ardley	1.468	5.6%	69,792,272	55,315,743	79.3%	3,726,783	0.32%	3,738,540	6,078,059	61.5%	\$456,524	6.80%	2,262	\$24,454	\$1,653	\$202
Bedford	2.847	29.8%	135,279,405	121,107,096	89.5%	4,783,478	0.25%	4,795,321	2,259,000	212.3%	\$422,782	5.70%	3,944	\$30,707	\$1,216	\$107
Blind Brook-Rye	2.018	0.6%	45,190,924	38,872,545	86.0%	1,374,166	0.27%	1,427,350	2,181,376	65.4%	\$153,805	5.05%	1,451	\$26,790	\$984	\$106
Brewster	1.146	32.1%	99,022,493	74,111,529	74.8%	9,759,305	0.25%	9,783,703	14,308,245	68.4%	\$801,374	4.10%	3,031	\$24,451	\$3,228	\$264
Briarcliff Manor	2.432	0.3%	52,196,413	40,925,000	78.4%	1,536,562	0.25%	1,540,403	1,528,943	70.4%	(\$282,598)	(5.30%)	1,431	\$28,599	\$1,076	(\$197)
Bronxville	4.294	0.1%	48,222,978	42,347,978	87.8%	1,140,407	0.25%	1,143,259	907,500	126.0%	\$103,867	3.92%	1,654	\$25,603	\$691	\$63
Byram Hills	3.282	3.3%	92,347,680	81,249,073	88.0%	2,017,887	0.25%	2,022,932	1,369,500	147.7%	\$53,056	1.16%	2,313	\$35,127	\$875	\$23
Carmel	0.983	26.6%	125,596,489	93,674,489	74.6%	16,902,643	0.25%	16,944,899	22,862,506	78.4%	(\$582,574)	(2.03%)	4,091	\$22,898	\$4,142	(\$142)
Chappaqua	2.561	2.2%	122,559,988	109,002,541	88.9%	3,883,628	0.25%	3,893,337	3,221,742	120.8%	\$1,489,436	16.63%	3,747	\$29,091	\$1,039	\$398
Croton-Harmon	1.739	0.0%	47,172,204	39,080,561	82.8%	2,278,140	0.29%	2,227,020	3,510,620	63.4%	\$12,740	0.22%	1,590	\$24,579	\$1,401	\$8
Dobbs Ferry	1.481	14.2%	44,796,949	37,276,560	83.2%	2,555,203	0.39%	2,565,096	4,566,224	56.2%	\$487,195	10.72%	1,493	\$24,968	\$1,718	\$326
Eastchester	1.590	0.4%	85,733,000	73,485,000	85.7%	3,878,607	0.56%	3,900,170	8,191,059	47.6%	\$954,842	14.44%	3,245	\$22,646	\$1,202	\$294
Edgemont	2.004	0.0%	59,129,371	51,975,302	87.9%	2,078,729	0.32%	2,085,345	3,404,172	61.3%	(\$171,737)	(3.76%)	2,048	\$25,379	\$1,018	(\$84)
Elmsford	1.717	43.3%	34,830,065	30,647,732	88.0%	1,555,941	0.67%	1,566,390	3,657,099	42.8%	\$259,225	9.16%	1,058	\$28,968	\$1,481	\$245
Garrison	3.477	4.8%	10,908,902	9,094,845	83.4%	537,797	0.25%	539,143	133,000	405.4%	(\$25,233)	(2.69%)	314	\$28,964	\$1,717	(\$80)
Greenburgh	2.339	54.7%	68,760,410	59,443,703	86.5%	3,506,729	0.25%	3,515,495	3,012,976	118.8%	(\$104,615)	(1.93%)	1,739	\$34,193	\$2,022	(\$60)
Haldane	1.658	13.1%	24,070,392	19,449,221	80.8%	1,654,648	0.25%	1,658,784	2,169,152	78.5%	\$30,043	1.01%	855	\$22,748	\$1,940	\$35
Harrison	3.624	14.9%	116,705,656	106,272,988	91.1%	3,271,683	0.24%	3,279,688	2,073,000	158.2%	\$351,223	8.04%	3,603	\$29,496	\$910	\$97
Hastings-On-Hudson	1.526	2.9%	50,518,586	40,850,351	80.9%	3,166,374	0.25%	3,174,289	4,374,587	72.6%	(\$505,586)	(9.02%)	1,708	\$23,917	\$1,858	(\$296)
Hendrick Hudson	1.649	25.5%	79,532,609	42,616,260	53.6%	3,821,630	0.39%	3,836,368	6,769,236	58.6%	(\$489,851)	(7.48%)	2,380	\$17,906	\$1,612	(\$206)
Irvington	2.051	7.8%	61,348,175	54,645,877	89.1%	1,822,854	0.30%	1,828,369	2,961,331	61.7%	(\$230,331)	(5.77%)	1,786	\$30,597	\$1,024	(\$129)
Katonah-Lewisboro	2.449	5.1%	108,692,382	96,400,287	88.7%	4,094,028	0.25%	4,104,263	3,459,046	118.7%	\$241,089	2.95%	2,984	\$32,306	\$1,375	\$81
Lakeland	0.932	18.8%	166,574,338	114,970,266	69.0%	24,327,793	0.25%	24,388,612	29,557,153	82.5%	\$861,506	2.02%	5,653	\$20,340	\$4,315	\$152
Mahopac	0.980	13.0%	123,321,009	84,748,943	68.7%	19,666,198	0.25%	19,715,071	20,320,640	97.0%	(\$3,304,535)	(10.21%)	4,093	\$20,706	\$4,817	(\$807)
Mamaroneck	2.809	16.7%	138,940,301	125,356,075	90.2%	4,756,829	0.25%	4,768,721	3,177,500	150.1%	\$354,822	4.71%	5,632	\$22,260	\$847	\$63
Mt Pleasant	1.703	8.6%	61,940,871	53,810,996	86.9%	3,142,736	0.29%	3,151,782	4,951,870	63.6%	\$105,539	1.64%	1,922	\$27,997	\$1,640	\$55
Mt Vernon	0.782	77.1%	251,979,860	135,270,763	53.7%	73,226,195	1.77%	74,525,349	79,239,238	94.1%	\$5,597,029	5.59%	7,799	\$17,346	\$9,556	\$718
New Rochelle	1.292	53.3%	272,804,093	212,400,779	77.9%	26,443,190	0.46%	26,564,113	50,690,542	52.4%	\$453,777	0.92%	10,704	\$19,843	\$2,482	\$42
North Salem	2.233	11.2%	42,884,512	38,241,004	89.2%	1,364,319	0.25%	1,367,730	1,252,574	109.2%	\$310,501	12.11%	1,092	\$35,019	\$1,253	\$284
Ossining	1.106	59.0%	128,748,937	100,816,978	78.3%	11,939,730	0.73%	12,026,344	29,467,347	40.8%	\$620,021	2.44%	4,979	\$20,248	\$2,415	\$125
Peekskill	0.612	82.3%	92,988,282	40,703,164	43.8%	30,365,832	2.17%	31,023,489	46,323,890	67.0%	\$1,088,750	2.54%	3,685	\$11,047	\$8,420	\$295
Pelham	1.664	7.9%	73,650,000	61,692,210	83.8%	3,447,479	0.49%	3,464,331	6,856,959	50.5%	(\$550,382)	(7.04%)	2,919	\$21,135	\$1,187	(\$189)
Pleasantville	1.392	8.5%	49,634,114	37,181,387	74.9%	3,191,169	0.36%	3,202,791	5,482,843	58.4%	\$103,442	1.47%	1,719	\$21,630	\$1,863	\$60
Pocantico Hills	5.537	18.6%	31,031,090	25,650,000	82.7%	646,610	0.25%	648,227	173,500	373.6%	(\$69,341)	(5.36%)	400	\$64,125	\$1,621	(\$173)
Port Chester-Rye	0.817	72.6%	97,227,468	63,100,817	64.9%	19,927,117	3.83%	20,691,160	41,530,975	49.8%	\$3,980,467	14.28%	4,807	\$13,128	\$4,305	\$828
Putnam Valley	1.012	15.7%	51,294,919	36,747,311	71.6%	5,115,020	0.27%	5,084,639	7,835,663	64.9%	\$258,578	2.37%	1,671	\$21,991	\$3,043	\$155
Rye	3.856	1.9%	89,249,181	79,974,181	89.6%	2,066,680	0.25%	2,071,847	1,823,000	113.7%	(\$132,199)	(3.54%)	3,291	\$24,301	\$630	(\$40)
Rye Neck	2.054	12.1%	41,374,222	37,330,588	90.2%	1,424,789	0.67%	1,434,276	3,310,510	43.3%	\$125,340	5.30%	1,614	\$23,129	\$889	\$78
Scarsdale	4.494	0.0%	157,849,407	145,362,640	92.1%	3,465,716	0.25%	3,474,381	2,584,500	134.4%	(\$134,617)	(1.93%)	4,755	\$30,570	\$731	(\$28)
Somers	1.505	7.3%	91,257,500	77,739,977	85.2%	4,767,521	0.37%	4,785,314	8,346,705	57.3%	\$502,815	5.00%	2,997	\$25,939	\$1,597	\$168
Tarrytown	1.307	57.1%	77,910,552	57,379,347	73.6%	6,533,683	0.40%	6,560,119	12,000,362	54.7%	(\$84,906)	(0.65%)	2,763	\$20,767	\$2,374	(\$31)
Tuckahoe	1.833	10.7%	34,025,550	27,910,050	82.0%	1,279,614	0.53%	1,286,398	2,636,278	48.8%	\$109,767	3.76%	1,210	\$23,066	\$1,063	\$91
Valhalla	1.636	15.7%	49,840,797	42,982,780	86.2%	2,386,196	0.34%	2,394,320	3,976,531	60.2%	\$300,393	5.74%	1,428	\$30,100	\$1,677	\$210
White Plains	1.669	46.1%	218,593,020	183,020,060	83.7%	13,840,015	0.48%	13,906,135	27,029,524	51.4%	\$1,336,558	5.14%	7,549	\$24,246	\$1,842	\$177
Yonkers	0.781	73.0%	590,740,749	245,726,369	41.6%	203,139,364	2.15%	207,471,891	248,982,567	83.3%	\$14,388,522	4.87%	26,584	\$9,243	\$7,804	\$541
Yorktown	1.243	8.0%	97,930,000	77,736,783	79.4%	9,051,309	0.25%	9,073,937	12,118,670	74.9%	\$138,428	0.84%	3,485	\$22,306	\$2,604	\$40
WPSBA Median	1.6665	12.5%	78,721,581	58,411,525	83.3%	3,486,223	0.28%	3,494,938	4,175,559	67.7%	146,117	2.41%	2,572	\$24,376	\$1,630	\$70