

WPSBA 2021 Executive Budget School Aid Run and Per Pupil Analysis

School District	Budget & Levy (Source: 2019-20 PTRC)			2020-21 Executive Budget: Foundation Aid							2020-21 Executive Budget: Total Aid			Enrollment 2019-20 BEDS K-12 (calc)	PER PUPIL	
	Total Proposed Spending 2019-20	Total Proposed Tax Levy 2019-20	Tax Levy as % of Proposed Spending (calc)	2020-21 Proposed Foundation Aid (incl. 10 expense aids)	2020-21 % Change FDN Aid incl. EXP Aids	2019-20 Foundation Aid Enacted Budget	2020-21 Proposed Foundation Aid (less 10 expense aids)	2020-21 % Change FDN Aid (original)	Full Phase-In Foundation Aid Amount	2020-21 % FDN Aid (less exp aids) as % Full Phase In	2019-20 Total Aid Enacted Budget	2020-21 Proposed Total Aid	2020-21 % Change TOTAL Aid		2019-20 Total Spending PER PUPIL (calc)	2020-21 Proposed Total Aid PER PUPIL (calc)
Ardasley	72,348,771	56,836,923	78.6%	4,896,325	0.25%	3,771,129	3,930,249	4.22%	6,820,537	57.6%	6,841,111	7,103,113	3.83%	2,326	\$31,104	\$3,054
Bedford	138,551,898	125,716,242	90.7%	6,298,025	0.25%	4,819,238	4,857,655	0.80%	2,204,000	220.4%	7,637,854	7,679,267	0.54%	3,901	\$35,517	\$1,969
Blind Brook-Rye	46,289,618	40,021,651	86.5%	2,079,338	4.04%	1,437,769	1,459,433	1.51%	2,540,169	57.5%	3,176,043	3,449,764	8.62%	1,364	\$33,937	\$2,529
Brewster	101,040,661	77,117,800	76.3%	12,800,326	0.25%	9,846,587	10,097,735	2.55%	15,436,710	65.4%	19,440,209	19,569,381	0.66%	3,066	\$32,955	\$6,383
Briarcliff Manor	52,690,000	41,920,000	79.6%	3,091,941	0.25%	1,548,086	1,908,369	23.27%	1,074,622	177.6%	5,116,689	4,581,313	-10.46%	1,347	\$39,117	\$3,401
Bronxville	49,506,462	43,466,462	87.8%	2,068,491	7.75%	1,148,961	1,153,760	0.42%	908,000	127.1%	2,900,629	2,637,699	-9.06%	1,636	\$30,261	\$1,612
Byram Hills	94,534,535	82,825,305	87.6%	3,627,463	0.25%	2,033,022	2,196,635	8.05%	1,347,000	163.1%	4,884,709	4,569,831	-6.45%	2,275	\$41,554	\$2,009
Carmel	127,657,650	96,095,650	75.3%	21,447,323	0.25%	17,030,403	17,161,811	0.77%	23,584,952	72.8%	28,229,101	28,758,024	1.87%	3,973	\$32,131	\$7,238
Chappaqua	126,152,188	110,028,563	87.2%	5,567,905	0.25%	3,912,755	4,169,448	6.56%	2,645,622	157.6%	9,526,876	9,782,124	2.68%	3,626	\$34,791	\$2,698
Croton-Harmon	48,513,218	40,159,191	82.8%	3,280,504	0.25%	2,244,747	2,496,038	11.19%	3,706,164	67.3%	5,696,344	5,792,103	1.68%	1,584	\$30,627	\$3,657
Dobbs Ferry	46,482,888	38,320,304	82.4%	3,806,796	0.25%	2,592,543	2,906,032	12.09%	4,706,752	61.7%	5,570,353	5,562,363	-0.14%	1,517	\$30,641	\$3,667
Eastchester	87,603,000	75,043,000	85.7%	5,901,173	1.87%	3,961,441	4,085,713	3.14%	8,899,472	45.9%	7,947,012	8,275,419	4.13%	3,235	\$27,080	\$2,558
Edgemont	61,378,033	53,738,770	87.6%	3,095,542	1.84%	2,103,877	2,131,436	1.31%	3,728,656	57.2%	4,450,504	4,792,595	7.69%	2,050	\$29,941	\$2,338
Elmsford	36,146,415	31,439,210	87.0%	2,451,866	2.40%	1,862,267	1,953,171	4.88%	3,917,076	49.9%	3,457,038	3,587,828	3.78%	985	\$36,716	\$3,644
Garrison	11,049,932	9,284,156	84.0%	781,719	0.25%	541,823	561,505	3.63%	134,000	419.0%	947,886	918,880	-3.06%	207	\$53,381	\$4,439
Greenburgh	70,752,506	60,803,900	85.9%	4,503,084	0.25%	3,533,029	3,743,677	5.96%	2,428,260	154.2%	5,465,101	5,478,506	0.25%	1,583	\$44,695	\$3,461
Haldane	24,605,008	19,977,045	81.2%	2,241,126	0.25%	1,667,057	1,729,128	3.72%	2,316,117	74.7%	2,974,711	2,977,585	0.10%	793	\$31,028	\$3,755
Harrison	119,409,331	108,704,351	91.0%	4,065,529	0.25%	3,296,046	3,312,522	0.50%	2,088,000	158.6%	4,601,303	4,708,592	2.33%	3,622	\$32,968	\$1,300
Hastings-on-Hudson	51,283,925	42,543,825	83.0%	4,418,417	0.25%	3,190,543	3,281,322	2.85%	4,592,369	71.5%	5,333,920	5,508,965	3.28%	1,654	\$31,006	\$3,331
Hendrick Hudson	80,040,270	43,740,677	54.6%	5,600,662	0.25%	4,162,940	4,321,277	3.80%	6,947,577	62.2%	6,654,417	6,884,233	3.45%	2,268	\$35,291	\$3,035
Irvington	62,953,554	56,401,682	89.6%	2,603,384	0.25%	1,843,895	1,950,168	5.76%	2,724,342	71.6%	3,912,262	3,942,575	0.77%	1,781	\$35,347	\$2,214
Katonah-Lewisboro	110,169,072	97,948,497	88.9%	6,617,112	0.25%	4,124,733	4,825,627	16.99%	3,659,587	131.9%	8,533,347	8,731,451	2.32%	2,917	\$37,768	\$2,993
Lakeland	174,870,235	116,683,323	66.7%	30,982,133	0.25%	24,510,251	24,979,522	1.91%	30,313,682	82.4%	44,248,725	42,571,350	-3.79%	5,545	\$31,537	\$7,677
Mahopac	122,637,613	86,528,671	70.6%	24,764,748	0.25%	19,813,401	20,005,779	0.97%	20,831,608	96.0%	31,707,297	30,507,446	-3.78%	3,979	\$30,821	\$7,667
Mamaroneck	139,875,230	126,523,397	90.5%	5,375,797	0.30%	4,792,505	4,805,904	0.28%	3,340,766	143.9%	7,678,329	7,753,773	0.98%	5,635	\$24,825	\$1,376
Mount Pleasant	64,201,310	56,082,587	87.4%	5,271,968	0.25%	3,176,075	3,238,339	1.96%	5,185,607	62.4%	6,493,053	6,435,042	-0.89%	1,903	\$33,737	\$3,382
Mount Vernon	256,080,057	135,270,763	52.8%	87,891,023	2.66%	75,989,804	78,652,777	3.50%	78,359,912	100.4%	108,566,497	111,045,744	2.28%	7,358	\$34,803	\$15,092
New Rochelle	281,067,000	213,591,114	76.0%	37,126,471	2.91%	29,190,007	29,931,599	2.54%	52,196,513	57.3%	49,641,667	50,009,621	0.74%	10,511	\$26,742	\$4,758
North Salem	43,873,001	38,870,196	88.6%	2,144,648	0.25%	1,374,552	1,446,098	5.21%	822,656	175.8%	2,857,205	2,794,007	-2.21%	1,046	\$41,944	\$2,671
Ossining	134,024,370	102,533,309	76.5%	18,248,437	2.57%	14,355,885	15,092,898	5.13%	31,414,612	48.0%	28,948,918	29,806,762	2.96%	4,776	\$28,062	\$6,241
Peekskill	96,692,000	41,518,247	42.9%	36,788,819	2.75%	32,546,434	33,718,067	3.60%	43,299,156	77.9%	45,491,528	47,398,344	4.19%	3,342	\$28,932	\$14,183
Pelham	74,930,000	63,646,306	84.9%	5,452,526	0.25%	3,510,844	3,736,137	6.42%	6,590,904	56.7%	7,742,002	7,316,927	-5.49%	2,913	\$25,723	\$2,512
Pleasantville	51,066,290	38,052,299	74.5%	4,650,995	0.25%	3,234,227	3,468,165	7.23%	5,752,691	60.3%	7,698,746	7,699,453	0.01%	1,695	\$30,128	\$4,542
Pocantico Hills	30,813,330	25,467,407	82.7%	1,021,076	0.25%	651,461	709,085	8.85%	172,500	411.1%	1,306,494	1,325,636	1.47%	285	\$108,117	\$4,651
Port Chester-Rye	103,751,836	66,533,227	64.1%	25,934,920	5.55%	21,642,458	23,100,379	6.74%	45,600,349	50.7%	32,996,021	35,869,036	8.71%	4,771	\$21,746	\$7,518
Putnam Valley	51,680,010	37,480,010	72.5%	7,955,561	0.25%	5,119,710	5,666,691	10.68%	8,031,408	70.6%	11,495,910	12,229,656	6.38%	1,587	\$32,565	\$7,706
Rye	90,965,043	82,229,503	90.4%	2,866,181	0.25%	2,113,181	2,176,833	3.01%	1,793,500	121.4%	3,797,171	3,558,877	-6.28%	3,234	\$28,128	\$1,100
Rye Neck	43,095,212	38,580,261	89.5%	2,108,009	0.25%	1,650,999	1,704,801	3.26%	3,266,058	52.2%	2,852,679	2,855,090	0.08%	1,572	\$27,414	\$1,816
Scarsdale	160,782,597	148,662,063	92.5%	4,432,626	0.25%	3,491,710	3,563,918	2.07%	2,621,000	136.0%	7,026,969	6,826,572	-2.85%	4,745	\$33,885	\$1,439
Somers	93,677,220	79,777,785	85.2%	6,308,355	0.25%	4,834,105	5,055,395	4.58%	8,518,084	59.3%	10,583,750	10,421,495	-1.53%	2,866	\$32,686	\$3,636
Tarrytown	78,996,817	58,779,433	74.4%	7,969,615	2.36%	6,633,348	6,803,821	2.57%	12,047,764	56.5%	12,937,854	13,427,170	3.78%	2,739	\$28,841	\$4,902
Tuckahoe	35,482,700	28,525,000	80.4%	2,094,500	0.25%	1,304,843	1,333,832	2.22%	2,719,544	49.0%	2,964,149	3,127,600	5.51%	1,185	\$29,943	\$2,639
Valhalla	55,900,009	43,724,441	78.2%	4,560,311	0.25%	2,415,711	2,761,877	14.33%	4,001,937	69.0%	5,874,690	5,909,168	0.59%	1,387	\$40,303	\$4,260
White Plains	226,588,509	189,320,203	83.6%	20,299,705	0.99%	15,373,370	15,696,437	2.10%	28,178,237	55.7%	28,973,928	29,865,626	3.08%	7,124	\$31,809	\$4,193
Yonkers	628,450,499	265,598,611	42.3%	259,110,562	4.26%	213,738,219	221,739,751	3.74%	265,821,009	83.4%	319,309,340	331,569,976	3.84%	24,642	\$25,503	\$13,455
Yorktown	98,175,000	78,400,289	79.9%	11,523,148	0.25%	9,119,194	9,263,304	1.58%	11,546,712	80.2%	16,543,841	16,820,877	1.67%	3,400	\$28,875	\$4,947
WPSBA Median	79,518,544	59,791,667	82.9%	5,084,147	0.25%	3,521,937	3,739,907	3.62%	4,297,153	71.5%	6,934,040	6,993,673	1.22%	2,533	\$31,673	\$3,549
WPSBA TOTAL	4,756,834,823	3,514,511,649		726,126,185		581,255,194	602,884,150		778,836,193		951,034,182	972,436,859		155,948		