

## WPSBA 2019-20 Exec Budget Foundation Aid Data Analysis

|                | Combined Wealth Ratio | 3-Year Average % of K-6 FRPL-Eligible Pupils | 2019-20 FOUNDATION AID Proposed Executive Budget | E(FA0197) 00 2018-19 FOUNDATION AID Enacted Budget* | \$ FA Change from E(FA0197) 00 2018-19 Enacted Budget | % FA Change from E(FA0197) 00 2018-19 Enacted Budget | Full Phase-in Foundation Aid Amount (NYSCOSS)** | % 2019-20 Exec Budget FA as % Full Phase-in^ |
|----------------|-----------------------|--|--|---|---|--|---|--|
| ARDSLEY        | 1.468                 | 5.6%   | 3,738,540  | 3,726,783   | 11,757  | 0.32%  | 6,078,059                                       | 62%  |
| BEDFORD        | 2.847                 | 29.8%  | 4,795,321  | 4,783,478   | 11,843  | 0.25%  | 2,259,000                                       | 212%   |
| BLIND BROOK-RY | 2.018                 | 0.6%   | 1,427,350  | 1,374,166   | 53,184  | 0.27%  | 2,181,376                                       | 65%  |
| BREWSTER       | 1.146                 | 32.1%  | 9,783,703  | 9,759,305   | 24,398  | 0.25%  | 14,308,245                                      | 68%  |
| BRIARCLIFF MAN | 2.432                 | 0.3%   | 1,540,403  | 1,536,562   | 3,841   | 0.25%  | Data not submitted                              | 70.4%  |
| BRONXVILLE     | 4.294                 | 0.1%   | 1,143,259  | 1,140,407   | 2,852   | 0.25%  | 907,500   | 126%   |
| BYRAM HILLS    | 3.282                 | 3.3%   | 2,022,932  | 2,017,887   | 5,045   | 0.25%  | 1,369,500                                       | 148%   |
| CARMEL         | 0.983                 | 26.6%  | 16,944,899                                       | 16,902,643  | 42,256  | 0.25%  | Data not submitted                              | 78.4%  |
| CHAPPAQUA      | 2.561                 | 2.2%   | 3,893,337  | 3,883,628   | 9,709   | 0.25%  | 3,221,742                                       | 121%   |
| CROTON HARMON  | 1.739                 | 0.0%   | 2,227,020  | 2,278,140   | (51,120)  | 0.29%  | 3,510,620                                       | 63%  |
| DOBBS FERRY    | 1.481                 | 14.2%  | 2,565,096  | 2,555,203   | 9,893   | 0.39%  | 4,566,224                                       | 56%  |
| EASTCHESTER    | 1.590                 | 0.4%   | 3,900,170  | 3,878,607   | 21,563  | 0.56%  | 8,191,059                                       | 48%  |
| EDGEMONT       | 2.004                 | 0.0%   | 2,085,345  | 2,078,729   | 6,616   | 0.32%  | 3,404,172                                       | 61%  |
| ELMSFORD       | 1.717                 | 43.3%  | 1,566,390  | 1,555,941   | 10,449  | 0.67%  | 3,657,099                                       | 43%  |
| GARRISON       | 3.477                 | 4.8%   | 539,143  | 537,797   | 1,346   | 0.25%  | 133,000   | 405%   |
| GREENBURGH     | 2.339                 | 54.7%  | 3,515,495  | 3,506,729   | 8,766   | 0.25%  | Data not submitted                              | 118.8%                                       |
| HALDANE        | 1.658                 | 13.1%  | 1,658,784  | 1,654,648   | 4,136   | 0.25%  | Data not submitted                              | 78.5%  |
| HARRISON       | 3.624                 | 14.9%  | 3,279,688  | 3,271,683   | 8,005   | 0.24%  | 2,073,000                                       | 158%   |
| HASTINGS ON HU | 1.526                 | 2.9%   | 3,174,289  | 3,166,374   | 7,915   | 0.25%  | 4,374,587                                       | 73%  |
| HENDRICK HUDSO | 1.649                 | 25.5%  | 3,836,368  | 3,821,630   | 14,738  | 0.39%  | Data not submitted                              | 59%  |
| IRVINGTON      | 2.051                 | 7.8%   | 1,828,369  | 1,822,854   | 5,515   | 0.30%  | 2,961,331                                       | 62%  |
| KATONAH LEWISB | 2.449                 | 5.1%   | 4,104,263  | 4,094,028   | 10,235  | 0.25%  | 3,459,046                                       | 119%   |
| LAKELAND       | 0.932                 | 18.8%  | 24,388,612                                       | 24,327,793  | 60,819  | 0.25%  | 29,557,153                                      | 83%  |
| MAHOPAC        | 0.980                 | 13.0%  | 19,715,071                                       | 19,666,198  | 48,873  | 0.25%  | 20,320,640                                      | 97%  |
| MAMARONECK     | 2.809                 | 16.7%  | 4,768,721  | 4,756,829   | 11,892  | 0.25%  | 3,177,500                                       | 150%   |
| MOUNT VERNON   | 0.782                 | 77.1%  | 74,525,349                                       | 73,226,195  | 1,299,154   | 1.77%  | 79,239,238                                      | 94%  |
| MT PLEAS CENT  | 1.703                 | 8.6%   | 3,151,782  | 3,142,736   | 9,046   | 0.29%  | 4,951,870                                       | 64%  |
| NEW ROCHELLE   | 1.292                 | 53.3%  | 26,564,113                                       | 26,443,190  | 120,923   | 0.46%  | 50,690,542                                      | 52%  |
| NORTH SALEM    | 2.233                 | 11.2%  | 1,367,730  | 1,364,319   | 3,411   | 0.25%  | 1,252,574                                       | 109%   |
| OSSINING       | 1.106                 | 59.0%  | 12,026,344                                       | 11,939,730  | 86,614  | 0.73%  | 29,467,347                                      | 41%  |
| PEEKSKILL      | 0.612                 | 82.3%  | 31,023,489                                       | 30,365,832  | 657,657   | 2.17%  | 46,323,890                                      | 67%  |
| PELHAM         | 1.664                 | 7.9%   | 3,464,331  | 3,447,479   | 16,852  | 0.49%  | 6,856,959                                       | 51%  |
| PLEASANTVILLE  | 1.392                 | 8.5%   | 3,202,791  | 3,191,169   | 11,622  | 0.36%  | 5,482,843                                       | 58%  |
| POCANTICO HILL | 5.537                 | 18.6%  | 648,227  | 646,610   | 1,617   | 0.25%  | 173,500   | 374%   |
| PORT CHESTER   | 0.817                 | 72.6%  | 20,691,160                                       | 19,927,117  | 764,043   | 3.83%  | 41,530,975                                      | 50%  |
| PUTNAM VALLEY  | 1.012                 | 15.7%  | 5,084,639  | 5,115,020   | (30,381)  | 0.27%  | 7,835,663                                       | 65%  |
| RYE            | 3.856                 | 1.9%   | 2,071,847  | 2,066,680   | 5,167   | 0.25%  | 1,823,000                                       | 114%   |
| RYE NECK       | 2.054                 | 12.1%  | 1,434,276  | 1,424,789   | 9,487   | 0.67%  | 3,310,510                                       | 43%  |
| SCARSDALE      | 4.494                 | 0.0%   | 3,474,381  | 3,465,716   | 8,665   | 0.25%  | 2,584,500                                       | 134%   |
| SOMERS         | 1.505                 | 7.3%   | 4,785,314  | 4,767,521   | 17,793  | 0.37%  | 8,346,705                                       | 57%  |
| TARRYTOWN      | 1.307                 | 57.1%  | 6,560,119  | 6,533,683   | 26,436  | 0.40%  | 12,000,362                                      | 55%  |

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|--------------|-----------------------|--|--|---|---|--|---|--|
| TUCKAHOE     | 1.833                 | 10.7%  | <b>1,286,398</b>                                 | 1,279,614   | <b>6,784</b>  | <b>0.53%</b>   | 2,636,278                                       | 49%  |
| VALHALLA     | 1.636                 | 15.7%  | <b>2,394,320</b>                                 | 2,386,196   | <b>8,124</b>  | <b>0.34%</b>   | 3,976,531                                       | 60%  |
| WHITE PLAINS | 1.669                 | 46.1%  | <b>13,906,135</b>                                | 13,840,015  | <b>66,120</b>   | <b>0.48%</b>   | 27,029,524                                      | 51%  |
| YONKERS      | 0.781                 | 73.0%  | <b>207,471,891</b>                               | <b>203,139,364</b>                                  | <b>4,332,527</b>                                      | <b>2.15%</b>   | 248,982,567                                     | 83%  |
| YORKTOWN     | 1.243                 | 8.0%   | <b>9,073,937</b>                                 | 9,051,309   | <b>22,628</b>   | <b>0.25%</b>   | 12,118,670                                      | 75%  |

\* 2018-19 Enacted Aid on exec budget runs does not match prior data; exec run data is used here

\*\* Full-phase-in data was not provided (NYSCOSS data); % of phase-in FA shown here is from prior year

^Red Fill= district receives less than 60% of Full phase-in Foundation Aid

|                       |             |              |                    |                    |                  |              |                    |            |
|-----------------------|-------------|--------------|--------------------|--------------------|------------------|--------------|--------------------|------------|
| Maximum Value**       | 5.54        | 82.3%        | 207,471,891        | 203,139,364        | 4,332,527        | 3.83%        | 248,982,567        | 405%       |
| Third Quartile**      | 2.41        | 29.0%        | 8,445,483          | 8,421,903          | 25,927           | 0.44%        | 12,118,670         | 113%       |
| <b>Median (50%)**</b> | <b>1.67</b> | <b>12.5%</b> | <b>3,494,938</b>   | <b>3,486,223</b>   | <b>10,342</b>    | <b>0.28%</b> | <b>4,374,587</b>   | <b>68%</b> |
| First Quartile**      | 1.30        | 4.9%         | 2,035,161          | 2,030,085          | 6,658            | 0.25%        | 2,636,278          | 58%        |
| Lowest Value**        | 0.61        | 0.0%         | 539,143            | 537,797            | (51,120)         | 0.24%        | 133,000            | 41%        |
| <b>TOTAL WPSBA</b>    |             |              | <b>562,651,141</b> | <b>554,862,326</b> | <b>7,788,815</b> |              | <b>716,324,901</b> |            |

| % Found. Aid Increase | # SD's |
|-----------------------|--------|
| <= 0.25% increase     | 21     |
| 0.251 - 0.5% increase | 16     |
| 0.51 - 1% increase    | 5      |
| 1.01 - 2% increase    | 1      |
| 2.01 - 3% increase    | 2      |
| 3% + increase         | 1      |