

WESTCHESTER PUTNAM SCHOOL BOARDS ASSOCIATION (WPSBA) 2022-23 PROPERTY TAX REPORT CARD ANALYSIS

(updated after budget revote 06/22)

| District Name | 2021-22 Total Proposed Spending | 2022-23 Total Proposed Spending | Spending Percent Change | 2021-22 Total Proposed Tax Levy | 2022-23 Total Proposed Tax Levy | Proposed Tax Levy Percent Change | 2022-23 Proposed Levy as % Proposed Spending* | 2022-23 Combined Wealth Ratio (CWR)* | 3-Year Avg. % K-6 FRPL Eligible* | 2021-22 Enroll- ment | 2022-23 Enroll- ment | Enroll- ment Percent Change |
|--------------------|---------------------------------------|---------------------------------------|-------------------------------|---------------------------------------|---------------------------------------|---|---|--|---|----------------------------|----------------------------|--------------------------------------|
| Ardasley | \$74,680,461 | \$76,691,545 | 2.69% | \$60,000,000 | \$60,560,166 | 0.93% | 79.0% | 1.259 | 8.0% | 2,328 | 2,300 | -1.2% |
| Bedford | \$144,465,256 | \$148,032,191 | 2.47% | \$130,922,937 | \$134,440,264 | 2.69% | 90.8% | 2.544 | 35.3% | 3,724 | 3,720 | -0.1% |
| Blind Brook - Rye | \$51,169,419 | \$52,567,594 | 2.73% | \$44,042,253 | \$45,809,574 | 4.01% | 87.1% | 1.963 | 1.1% | 1,336 | 1,340 | 0.3% |
| Brewster | \$104,903,457 | \$110,551,974 | 5.38% | \$78,956,175 | \$80,291,974 | 1.69% | 72.6% | 1.043 | 40.4% | 2,971 | 2,956 | -0.5% |
| Briarcliff Manor | \$53,692,283 | \$56,280,408 | 4.82% | \$43,696,931 | \$44,898,025 | 2.75% | 79.8% | 2.166 | 2.4% | 1,349 | 1,308 | -3.0% |
| Bronxville | \$50,618,988 | \$51,017,862 | 0.79% | \$44,588,988 | \$45,547,862 | 2.15% | 89.3% | 3.732 | 1.3% | 1,604 | 1,556 | -3.0% |
| Byram Hills | \$95,243,544 | \$96,939,312 | 1.78% | \$84,490,094 | \$86,044,712 | 1.84% | 88.8% | 2.958 | 3.9% | 2,256 | 2,333 | 3.4% |
| Carmel | \$131,916,386 | \$134,774,187 | 2.17% | \$98,594,386 | \$99,550,752 | 0.97% | 73.9% | 0.932 | 31.2% | 3,797 | 3,720 | -2.0% |
| Chappaqua | \$130,460,188 | \$133,963,411 | 2.69% | \$113,934,076 | \$117,107,287 | 2.79% | 87.4% | 2.389 | 4.3% | 3,556 | 3,494 | -1.7% |
| Croton-Harmon | \$50,775,098 | \$52,672,111 | 3.74% | \$41,427,807 | \$42,221,342 | 1.92% | 80.2% | 1.647 | 9.2% | 1,513 | 1,536 | 1.5% |
| Dobbs Ferry | \$49,029,234 | \$51,377,271 | 4.79% | \$40,943,897 | \$41,139,244 | 0.48% | 80.1% | 1.509 | 12.4% | 1,512 | 1,516 | 0.3% |
| Eastchester | \$92,332,000 | \$96,208,000 | 4.20% | \$77,921,000 | \$79,308,000 | 1.78% | 82.4% | 1.475 | 0.8% | 3,163 | 3,154 | -0.3% |
| Edgemont | \$65,251,389 | \$67,026,024 | 2.72% | \$55,984,120 | \$56,878,230 | 1.60% | 84.9% | 1.742 | 0.2% | 2,031 | 1,976 | -2.7% |
| Elmsford | \$38,211,939 | \$39,807,300 | 4.18% | \$33,285,860 | \$34,480,814 | 3.59% | 86.6% | 1.493 | 42.4% | 1,038 | 1,051 | 1.3% |
| Garrison | \$11,692,487 | \$12,105,602 | 3.53% | \$9,737,463 | \$10,380,000 | 6.60% | 85.7% | 2.779 | 4.2% | 213 | 230 | 8.0% |
| Greenburgh | \$77,459,519 | \$75,974,242 | -1.92% | \$62,453,090 | \$63,369,015 | 1.47% | 83.4% | 2.36 | 54.7% | 1,637 | 1,675 | 2.3% |
| Haldane | \$25,951,834 | \$27,200,852 | 4.81% | \$21,032,264 | \$21,800,910 | 3.65% | 80.1% | 1.634 | 14.7% | 790 | 828 | 4.8% |
| Harrison | \$125,558,025 | \$130,311,477 | 3.79% | \$113,090,944 | \$116,318,296 | 2.85% | 89.3% | 3.073 | 17.3% | 3,595 | 3,615 | 0.6% |
| Hastings-on-Hudson | \$52,823,911 | \$55,293,555 | 4.68% | \$44,555,757 | \$45,410,566 | 1.92% | 82.1% | 1.441 | 2.2% | 1,619 | 1,650 | 1.9% |
| Hendrick Hudson | \$84,300,766 | \$86,634,308 | 2.77% | \$48,434,519 | \$50,005,677 | 3.24% | 57.7% | 1.598 | 28.1% | 2,192 | 2,105 | -4.0% |
| Irvington | \$66,361,700 | \$68,475,000 | 3.18% | \$59,949,970 | \$61,027,484 | 1.80% | 89.1% | 1.967 | 6.8% | 1,780 | 1,744 | -2.0% |
| Katonah-Lewisboro | \$113,242,880 | \$115,778,990 | 2.24% | \$99,700,394 | \$100,949,190 | 1.25% | 87.2% | 2.019 | 6.9% | 2,893 | 2,846 | -1.6% |
| Lakeland | \$168,255,026 | \$175,669,662 | 4.41% | \$116,683,323 | \$119,005,322 | 1.99% | 67.7% | 0.889 | 19.4% | 5,532 | 5,424 | -2.0% |
| Mahopac | \$127,378,406 | \$132,463,845 | 3.99% | \$89,755,706 | \$92,226,577 | 2.75% | 69.6% | 0.931 | 18.5% | 3,784 | 3,900 | 3.1% |
| Mamaroneck | \$144,941,319 | \$149,662,400 | 3.26% | \$131,311,044 | \$134,454,645 | 2.39% | 89.8% | 2.306 | 16.7% | 5,418 | 5,368 | -0.9% |
| Mount Pleasant | \$67,161,000 | \$69,817,961 | 3.96% | \$58,287,140 | \$59,523,683 | 2.12% | 85.3% | 1.455 | 7.8% | 1,908 | 1,883 | -1.3% |
| Mount Vernon | \$259,601,834 | \$266,063,496 | 2.49% | \$135,947,117 | \$135,947,117 | 0.00% | 51.1% | 0.821 | 75.3% | 7,850 | 7,350 | 1.3% |
| New Rochelle | \$290,659,689 | \$298,760,957 | 2.79% | \$218,482,351 | \$220,623,478 | 0.98% | 73.8% | 1.243 | 50.0% | 9,627 | 9,681 | 0.6% |
| North Salem | \$45,914,756 | \$47,860,718 | 4.24% | \$40,227,073 | \$41,061,266 | 2.07% | 85.8% | 2.065 | 14.7% | 1,025 | 1,003 | -2.2% |

WESTCHESTER PUTNAM SCHOOL BOARDS ASSOCIATION (WPSBA) 2022-23 PROPERTY TAX REPORT CARD ANALYSIS

(updated after budget revote 06/22)

| District Name | 2021-22 Total Proposed Spending | 2022-23 Total Proposed Spending | Spending Percent Change | 2021-22 Total Proposed Tax Levy | 2022-23 Total Proposed Tax Levy | Proposed Tax Levy Percent Change | 2022-23 Proposed Levy as % Proposed Spending* | 2022-23 Combined Wealth Ratio (CWR)* | 3-Year Avg. % K-6 FRPL Eligible* | 2021-22 Enroll- ment | 2022-23 Enroll- ment | Enroll- ment Percent Change |
|-----------------------------|---------------------------------------|---------------------------------------|-------------------------------|---------------------------------------|---------------------------------------|---|---|--|---|----------------------------|----------------------------|--------------------------------------|
| Ossining | \$139,817,795 | \$151,521,044 | 8.37% | \$103,302,309 | \$102,785,797 | -0.50% | 67.8% | 1.004 | 58.7% | 4,795 | 4,639 | -3.3% |
| Peekskill | \$101,368,973 | \$105,395,111 | 3.97% | \$42,738,279 | \$43,593,045 | 2.00% | 41.4% | 0.577 | 65.8% | 3,496 | 3,514 | 0.5% |
| Pelham | \$80,280,000 | \$84,240,000 | 4.93% | \$67,271,881 | \$68,581,807 | 1.95% | 81.4% | 1.638 | 9.5% | 2,802 | 2,726 | -2.7% |
| Pleasantville | \$53,834,774 | \$57,712,488 | 7.20% | \$38,579,724 | \$39,242,611 | 1.72% | 68.0% | 1.285 | 9.6% | 1,610 | 1,603 | -0.4% |
| Pocantico Hills | \$30,274,755 | \$29,724,775 | -1.82% | \$25,560,054 | \$25,432,000 | -0.50% | 85.6% | 4.312 | 22.5% | 454 | 452 | -0.4% |
| Port Chester - Rye | \$116,509,250 | \$125,982,994 | 8.13% | \$69,778,540 | \$69,778,540 | 0.00% | 55.4% | 0.737 | 74.8% | 4,747 | 4,741 | -0.1% |
| Putnam Valley | \$53,196,449 | \$55,823,530 | 4.94% | \$38,755,967 | \$39,334,859 | 1.49% | 70.5% | 0.94 | 15.6% | 1,588 | 1,537 | -3.2% |
| Rye | \$94,237,421 | \$99,477,734 | 5.56% | \$86,350,947 | \$89,778,350 | 3.97% | 90.2% | 3.681 | 1.3% | 2,955 | 2,874 | -2.7% |
| Rye Neck | \$46,069,994 | \$47,570,139 | 3.26% | \$40,866,385 | \$41,618,836 | 1.84% | 87.5% | 1.972 | 13.7% | 1,512 | 1,521 | 0.6% |
| Scarsdale | \$166,862,755 | \$173,291,393 | 3.85% | \$154,374,399 | \$159,697,444 | 3.45% | 92.2% | 3.321 | 0.0% | 4,717 | 4,609 | -2.3% |
| Somers | \$97,483,143 | \$100,982,930 | 3.59% | \$82,699,208 | \$84,353,192 | 2.00% | 83.5% | 1.493 | 9.4% | 2,695 | 2,649 | -1.7% |
| Tarrytown | \$83,837,109 | \$86,430,432 | 3.09% | \$61,753,256 | \$64,581,756 | 4.58% | 74.7% | 1.318 | 54.0% | 2,572 | 2,580 | 0.3% |
| Tuckahoe | \$36,926,600 | \$38,225,500 | 3.52% | \$29,778,630 | \$30,403,982 | 2.10% | 79.5% | 1.767 | 14.8% | 1,148 | 1,094 | -4.7% |
| Valhalla | \$55,326,945 | \$54,876,065 | -0.81% | \$44,956,027 | \$45,516,048 | 1.25% | 82.9% | 1.491 | 15.6% | 1,370 | 1,379 | 0.7% |
| White Plains | \$229,627,400 | \$244,846,646 | 6.63% | \$197,235,072 | \$197,235,072 | 0.00% | 80.6% | 1.577 | 52.6% | 6,833 | 6,756 | -1.1% |
| Yorktown | \$101,906,000 | \$108,805,000 | 6.77% | \$80,866,263 | \$82,503,533 | 2.02% | 75.8% | 1.146 | 10.3% | 3,377 | 3,363 | -0.4% |
| <i>*WPSBA Provided Data</i> | | | | | | | | | | | | |

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|---------------------|-------------------|-------------------|--------------|-------------------|-------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Maximum Value | 290,659,689 | 298,760,957 | 8.37% | 218,482,351 | 220,623,478 | 6.60% | 92.2% | 4.312 | 75.3% | 9,627 | 9,681 | 8.0% |
| Third Quartile | 125,558,025 | 130,311,477 | 4.79% | 98,594,386 | 99,550,752 | 2.75% | 87.1% | 2.166 | 31.2% | 3,595 | 3,615 | 0.6% |
| Median (50%) | 83,837,109 | 86,430,432 | 3.74% | 61,753,256 | 63,369,015 | 1.95% | 82.1% | 1.598 | 14.7% | 2,328 | 2,333 | -0.4% |
| First Quartile | 52,823,911 | 54,876,065 | 2.72% | 42,738,279 | 43,593,045 | 1.47% | 73.9% | 1.259 | 6.8% | 1,513 | 1,536 | -2.0% |
| Lowest Value | 11,692,487 | 12,105,602 | -1.92% | 9,737,463 | 10,380,000 | -0.50% | 41.4% | 0.577 | 0.0% | 213 | 230 | -4.7% |

| | | | | | | | | | | | | |
|-------------|-------------------|-------------------|--|-------------------|-------------------|--|--|--|--|--------------|--------------|--|
| Mean | 95,146,937 | 98,775,290 | | 74,740,080 | 76,107,074 | | | | | 2,860 | 2,829 | |
|-------------|-------------------|-------------------|--|-------------------|-------------------|--|--|--|--|--------------|--------------|--|

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|--------------------|----------------------|----------------------|--|----------------------|----------------------|--|--|--|--|----------------|----------------|--|
| TOTAL WPSBA | 4,281,612,157 | 4,444,888,036 | | 3,363,303,620 | 3,424,818,344 | | | | | 128,712 | 127,299 | |
|--------------------|----------------------|----------------------|--|----------------------|----------------------|--|--|--|--|----------------|----------------|--|

WESTCHESTER PUTNAM SCHOOL BOARDS ASSOCIATION (WPSBA) 2022-23 PROPERTY TAX REPORT CARD ANALYSIS

(updated after budget revote 06/22)

| District Name | 2021-22 Permissible Exclusions | 2022-23 Permissible Exclusions | 2021-22 Tax Levy Limit w/o Exclusions | 2022-23 Tax Levy Limit w/o Exclusions | 2021-22 Proposed Tax Levy w/o Excl. | 2022-23 Proposed Tax Levy w/o Excl. | 2021-22 (w/o Exc.) Tax Levy vs. Tax Levy Limit | 2022-23 (w/o Exc.) Tax Levy vs. Tax Levy Limit |
|--------------------|--------------------------------------|--------------------------------------|---|---|---|---|--|---|
| Ardsey | \$2,900,435 | \$4,144,371 | \$57,376,188 | \$58,853,581 | \$57,099,565 | \$56,415,795 | \$276,623 | \$2,437,786 |
| Bedford | \$9,105,822 | \$9,024,997 | \$122,231,568 | \$125,415,267 | \$121,817,115 | \$125,415,267 | \$414,453 | \$0 |
| Blind Brook - Rye | \$3,693,657 | \$4,312,591 | \$40,696,292 | \$41,496,983 | \$40,348,596 | \$41,496,983 | \$347,696 | \$0 |
| Brewster | \$3,076,442 | \$2,669,523 | \$75,879,733 | \$77,790,451 | \$75,879,733 | \$77,622,451 | \$0 | \$168,000 |
| Briarcliff Manor | \$2,966,734 | \$3,217,472 | \$42,004,057 | \$42,445,132 | \$40,730,197 | \$41,680,553 | \$1,273,860 | \$764,579 |
| Bronxville | \$0 | \$0 | \$44,600,119 | \$45,670,769 | \$44,588,988 | \$45,547,862 | \$11,131 | \$122,907 |
| Byram Hills | \$4,350,530 | \$4,297,474 | \$81,450,770 | \$82,307,603 | \$80,139,564 | \$81,747,238 | \$1,311,206 | \$560,365 |
| Carmel | \$1,702,822 | \$2,604,373 | \$97,905,363 | \$99,513,104 | \$96,891,564 | \$96,946,379 | \$1,013,799 | \$2,566,725 |
| Chappaqua | \$5,769,105 | \$6,500,106 | \$108,164,971 | \$110,607,181 | \$108,164,971 | \$110,607,181 | \$0 | \$0 |
| Croton-Harmon | \$2,727,385 | \$2,641,271 | \$38,700,422 | \$39,580,071 | \$38,700,422 | \$39,580,071 | \$0 | \$0 |
| Dobbs Ferry | \$1,565,702 | \$1,553,411 | \$39,378,195 | \$40,554,153 | \$39,378,195 | \$39,585,833 | \$0 | \$968,320 |
| Eastchester | \$4,912,983 | \$4,744,457 | \$73,008,749 | \$74,563,553 | \$73,008,017 | \$74,563,543 | \$732 | \$10 |
| Edgemont | \$2,170,546 | \$1,777,100 | \$53,813,574 | \$55,101,130 | \$53,813,574 | \$55,101,130 | \$0 | \$0 |
| Elmsford | \$549,247 | \$315,343 | \$32,940,612 | \$34,338,594 | \$32,736,613 | \$34,165,471 | \$203,999 | \$173,123 |
| Garrison | \$608,332 | \$586,991 | \$9,129,131 | \$9,360,381 | \$9,129,131 | \$9,793,009 | \$0 | -\$432,628 |
| Greenburgh | \$37,825 | \$36,842 | \$62,415,265 | \$63,332,173 | \$62,415,265 | \$63,332,173 | \$0 | \$0 |
| Haldane | \$862,500 | \$908,539 | \$20,097,073 | \$20,819,221 | \$20,096,614 | \$20,819,221 | \$459 | \$0 |
| Harrison | \$3,888,791 | \$3,877,257 | \$109,202,153 | \$112,441,039 | \$109,202,153 | \$112,441,039 | \$0 | \$0 |
| Hastings-on-Hudson | \$430,865 | \$1,252,847 | \$44,124,892 | \$45,215,645 | \$44,124,892 | \$44,157,719 | \$0 | \$1,057,926 |
| Hendrick Hudson | \$4,250,120 | \$4,245,582 | \$49,153,917 | \$57,484,693 | \$44,184,399 | \$45,760,095 | \$4,969,518 | \$11,724,598 |
| Irvington | \$2,892,408 | \$2,761,507 | \$57,057,562 | \$58,265,977 | \$57,057,562 | \$58,265,977 | \$0 | \$0 |
| Katonah-Lewisboro | \$1,966,535 | \$1,755,506 | \$98,360,207 | \$100,359,720 | \$97,733,859 | \$99,193,684 | \$626,348 | \$1,166,036 |
| Lakeland | \$0 | \$0 | \$117,945,946 | \$120,755,799 | \$116,683,323 | \$119,005,322 | \$1,262,623 | \$1,750,477 |
| Mahopac | \$1,574,519 | \$2,051,072 | \$88,181,187 | \$90,722,992 | \$88,181,187 | \$90,275,505 | \$0 | \$447,487 |
| Mamaroneck | \$4,768,769 | \$5,382,657 | \$125,527,492 | \$129,072,000 | \$126,542,275 | \$129,071,988 | -\$1,014,783 | \$12 |
| Mount Pleasant | \$5,496,673 | \$5,629,909 | \$52,916,915 | \$53,893,774 | \$52,790,467 | \$53,893,774 | \$126,448 | \$0 |
| Mount Vernon | \$8,166,683 | \$9,987,242 | \$127,780,434 | \$126,639,611 | \$127,780,434 | \$125,959,875 | \$0 | \$679,736 |
| New Rochelle | \$8,563,034 | \$8,897,398 | \$214,347,514 | \$214,707,723 | \$209,919,317 | \$211,726,080 | \$4,428,197 | \$2,981,643 |
| North Salem | \$1,586,256 | \$1,573,776 | \$38,640,817 | \$39,487,490 | \$38,640,817 | \$39,487,490 | \$0 | \$0 |

WESTCHESTER PUTNAM SCHOOL BOARDS ASSOCIATION (WPSBA) 2022-23 PROPERTY TAX REPORT CARD ANALYSIS

(updated after budget revote 06/22)

| District Name | 2021-22 Permissible Exclusions | 2022-23 Permissible Exclusions | 2021-22 Tax Levy Limit w/o Exclusions | 2022-23 Tax Levy Limit w/o Exclusions | 2021-22 Proposed Tax Levy w/o Excl. | 2022-23 Proposed Tax Levy w/o Excl. | 2021-22 (w/o Exc.) Tax Levy vs. Tax Levy Limit | 2022-23 (w/o Exc.) Tax Levy vs. Tax Levy Limit |
|-----------------------------|--------------------------------------|--------------------------------------|---|---|---|---|--|---|
| Ossining | \$7,658,678 | \$6,830,774 | \$95,835,381 | \$97,204,821 | \$94,422,468 | \$94,733,860 | \$1,412,913 | \$2,470,961 |
| Peekskill | \$2,014,980 | \$2,062,027 | \$40,723,299 | \$41,565,604 | \$40,723,299 | \$41,531,018 | \$0 | \$34,586 |
| Pelham | \$3,002,238 | \$2,587,620 | \$64,269,643 | \$65,994,187 | \$64,269,643 | \$65,994,187 | \$0 | \$0 |
| Pleasantville | \$1,878,361 | \$1,876,523 | \$37,326,265 | \$37,517,830 | \$36,701,363 | \$37,366,088 | \$624,902 | \$151,742 |
| Pocantico Hills | \$928,871 | \$904,000 | \$25,560,054 | \$25,858,004 | \$24,631,183 | \$24,528,000 | \$928,871 | \$1,330,004 |
| Port Chester - Rye | \$1,970,046 | \$2,158,637 | \$67,808,494 | \$67,619,903 | \$67,808,494 | \$67,619,903 | \$0 | \$0 |
| Putnam Valley | \$1,335,827 | \$1,027,673 | \$37,444,854 | \$38,350,386 | \$37,420,140 | \$38,307,186 | \$24,714 | \$43,200 |
| Rye | \$3,895,141 | \$5,285,630 | \$82,455,806 | \$84,492,720 | \$82,455,806 | \$84,492,720 | \$0 | \$0 |
| Rye Neck | \$2,468,516 | \$2,282,106 | \$38,397,869 | \$39,336,730 | \$38,397,869 | \$39,336,730 | \$0 | \$0 |
| Scarsdale | \$8,074,679 | \$8,879,784 | \$146,318,786 | \$150,892,502 | \$146,299,720 | \$150,817,660 | \$19,066 | \$74,842 |
| Somers | \$3,096,418 | \$4,420,068 | \$79,602,790 | \$81,522,787 | \$79,602,790 | \$79,933,124 | \$0 | \$1,589,663 |
| Tarrytown | \$2,732,840 | \$4,279,701 | \$59,020,416 | \$60,823,936 | \$59,020,416 | \$60,302,055 | \$0 | \$521,881 |
| Tuckahoe | \$1,276,208 | \$1,642,518 | \$28,602,423 | \$28,761,464 | \$28,587,494 | \$28,761,464 | \$14,929 | \$0 |
| Valhalla | \$1,950,715 | \$1,569,102 | \$43,180,365 | \$43,946,946 | \$43,005,312 | \$43,946,946 | \$175,053 | \$0 |
| White Plains | \$4,438,920 | \$3,847,493 | \$195,846,135 | \$197,659,841 | \$192,796,152 | \$193,387,579 | \$3,049,983 | \$4,272,262 |
| Yorktown | \$1,481,335 | \$1,498,753 | \$80,195,585 | \$81,277,816 | \$79,384,928 | \$81,004,780 | \$810,657 | \$273,036 |
| <i>*WPSBA Provided Data</i> | | | | | | | | |

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|---------------------|------------------|------------------|-------------------|-------------------|-------------------|-------------------|------------|---------------|
| Maximum Value | 9,105,822 | 9,987,242 | 214,347,514 | 214,707,723 | 209,919,317 | 211,726,080 | 4,969,518 | 11,724,598 |
| Third Quartile | 4,250,120 | 4,312,591 | 95,835,381 | 97,204,821 | 94,422,468 | 94,733,860 | 624,902 | 968,320 |
| Median (50%) | 2,727,385 | 2,604,373 | 59,020,416 | 60,823,936 | 59,020,416 | 60,302,055 | 732 | 74,842 |
| First Quartile | 1,565,702 | 1,569,102 | 40,696,292 | 41,496,983 | 40,348,596 | 41,496,983 | 0 | 0 |
| Lowest Value | 0 | 0 | 9,129,131 | 9,360,381 | 9,129,131 | 9,793,009 | -1,014,783 | -432,628 |

| | | | | | | | | |
|-------------|------------------|------------------|-------------------|-------------------|-------------------|-------------------|----------------|----------------|
| Mean | 3,084,189 | 3,286,712 | 72,124,873 | 73,636,029 | 71,629,020 | 72,793,822 | 495,853 | 842,206 |
|-------------|------------------|------------------|-------------------|-------------------|-------------------|-------------------|----------------|----------------|

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|--------------------|--------------------|--------------------|----------------------|----------------------|----------------------|----------------------|-------------------|-------------------|
| TOTAL WPSBA | 138,788,493 | 147,902,023 | 3,245,619,283 | 3,313,621,287 | 3,223,305,886 | 3,275,722,008 | 22,313,397 | 37,899,279 |
|--------------------|--------------------|--------------------|----------------------|----------------------|----------------------|----------------------|-------------------|-------------------|

WESTCHESTER PUTNAM SCHOOL BOARDS ASSOCIATION (WPSBA) 2022-23 PROPERTY TAX REPORT CARD ANALYSIS

(updated after budget revote 06/22)

| District Name | 2021-22 FB - Adj Restricted | 2022-23 FB - Adj Restricted | 2021-22 Assigned Approp FB | 2022-23 Assigned Approp FB | 2021-22 Adjusted Unrestricted | 2022-23 Adjusted Unrestricted | Adjusted Unrestricted Fund Balance as a Percent of Total Budget 2021-22 | Adjusted Unrestricted Fund Balance as a Percent of Total Budget 2022-23 |
|--------------------|-----------------------------------|-----------------------------------|----------------------------------|----------------------------------|-------------------------------------|-------------------------------------|---|---|
| Ardsley | \$15,715,804 | \$16,582,186 | \$2,491,303 | \$1,980,000 | \$2,993,465 | \$3,067,662 | 4.01% | 4.00% |
| Bedford | \$12,389,930 | \$12,435,417 | \$999,974 | \$2,896,500 | \$8,713,209 | \$5,921,288 | 6.03% | 4.00% |
| Blind Brook - Rye | \$549,690 | \$829,435 | \$2,782,033 | \$1,797,841 | \$2,870,274 | \$2,102,704 | 5.61% | 4.00% |
| Brewster | \$10,397,531 | \$16,264,591 | \$3,000,000 | \$3,000,000 | \$4,196,138 | \$4,422,078 | 4.00% | 4.00% |
| Briarcliff Manor | \$6,021,988 | \$4,878,801 | \$1,022,000 | \$2,764,384 | \$2,264,271 | \$2,251,216 | 4.22% | 4.00% |
| Bronxville | \$5,813,468 | \$5,219,306 | \$1,197,057 | \$500,000 | \$2,024,760 | \$2,024,760 | 4.00% | 3.97% |
| Byram Hills | \$20,909,358 | \$18,578,689 | \$2,948,679 | \$3,209,865 | \$3,800,217 | \$3,867,879 | 3.99% | 3.99% |
| Carmel | \$8,785,289 | \$10,400,000 | \$2,200,000 | \$1,100,000 | \$5,276,655 | \$5,390,968 | 4.00% | 4.00% |
| Chappaqua | \$9,049,477 | \$8,725,282 | \$3,542,865 | \$3,500,000 | \$4,976,308 | \$5,007,094 | 3.81% | 3.74% |
| Croton-Harmon | \$16,080,362 | \$17,335,538 | \$2,950,864 | \$2,522,580 | \$2,031,004 | \$2,106,884 | 4.00% | 4.00% |
| Dobbs Ferry | \$6,466,098 | \$4,407,821 | \$127,839 | \$150,000 | \$1,961,170 | \$2,055,091 | 4.00% | 4.00% |
| Eastchester | \$5,984,063 | \$6,145,000 | \$1,161,798 | \$500,000 | \$3,678,253 | \$3,848,320 | 3.98% | 4.00% |
| Edgemont | \$9,832,512 | \$9,461,830 | \$2,933,731 | \$1,000,000 | \$2,610,055 | \$2,681,041 | 4.00% | 4.00% |
| Elmsford | \$28,905,153 | \$30,959,223 | \$654,548 | \$300,000 | \$1,528,478 | \$1,592,292 | 4.00% | 4.00% |
| Garrison | \$1,792,185 | \$1,768,071 | \$893,319 | \$601,506 | \$668,902 | \$390,000 | 5.72% | 3.22% |
| Greenburgh | \$15,831,075 | \$19,513,629 | \$2,000,000 | \$2,000,000 | \$2,920,007 | \$4,524,655 | 3.77% | 5.96% |
| Haldane | \$2,871,644 | \$3,196,644 | \$645,000 | \$645,000 | \$1,037,095 | \$1,074,981 | 4.00% | 3.95% |
| Harrison | \$24,571,085 | \$21,823,384 | \$3,212,596 | \$5,775,000 | \$5,022,314 | \$5,212,459 | 4.00% | 4.00% |
| Hastings-on-Hudson | \$6,282,719 | \$6,075,523 | \$1,284,843 | \$1,804,843 | \$2,110,319 | \$2,232,868 | 4.00% | 4.04% |
| Hendrick Hudson | \$1,886,098 | \$1,866,783 | \$3,409,756 | \$3,021,330 | \$10,765,384 | \$15,157,237 | 12.77% | 17.50% |
| Irvington | \$5,908,174 | \$6,105,000 | \$636,805 | \$625,000 | \$2,654,469 | \$2,739,000 | 4.00% | 4.00% |
| Katonah-Lewisboro | \$12,662,019 | \$13,640,473 | \$7,464,950 | \$5,700,000 | \$4,262,076 | \$4,464,350 | 3.76% | 3.86% |
| Lakeland | \$42,510,748 | \$42,175,025 | \$6,010,862 | \$5,450,000 | \$6,730,201 | \$7,026,786 | 4.00% | 4.00% |
| Mahopac | \$15,267,116 | \$16,930,784 | \$3,960,859 | \$2,809,522 | \$5,057,224 | \$5,300,000 | 3.97% | 4.00% |
| Mamaroneck | \$11,138,619 | \$13,138,619 | \$3,184,669 | \$2,095,587 | \$8,039,807 | \$5,986,496 | 5.55% | 4.00% |
| Mount Pleasant | \$11,077,906 | \$12,295,506 | \$1,327,912 | \$1,000,000 | \$2,586,469 | \$2,792,718 | 3.85% | 4.00% |
| Mount Vernon | \$6,902,677 | \$5,610,677 | \$4,775,226 | \$6,792,000 | \$9,310,444 | \$10,669,729 | 3.59% | 4.01% |
| New Rochelle | \$32,837,100 | \$38,095,041 | \$10,404,341 | \$5,883,359 | \$11,942,211 | \$11,950,438 | 4.11% | 4.00% |
| North Salem | \$4,485,006 | \$4,279,924 | \$825,000 | \$825,000 | \$1,716,845 | \$1,903,215 | 3.74% | 3.98% |

WESTCHESTER PUTNAM SCHOOL BOARDS ASSOCIATION (WPSBA) 2022-23 PROPERTY TAX REPORT CARD ANALYSIS

(updated after budget revote 06/22)

| District Name | 2021-22 FB - Adj Restricted | 2022-23 FB - Adj Restricted | 2021-22 Assigned Approp FB | 2022-23 Assigned Approp FB | 2021-22 Adjusted Unrestricted | 2022-23 Adjusted Unrestricted | Adjusted Unrestricted Fund Balance as a Percent of Total Budget 2021-22 | Adjusted Unrestricted Fund Balance as a Percent of Total Budget 2022-23 |
|-----------------------------|-----------------------------------|-----------------------------------|----------------------------------|----------------------------------|-------------------------------------|-------------------------------------|---|---|
| Ossining | \$42,012,790 | \$50,687,179 | \$3,625,768 | \$5,072,340 | \$14,828,842 | \$6,060,842 | 10.61% | 4.00% |
| Peekskill | \$19,206,493 | \$23,939,990 | \$4,685,099 | \$2,612,772 | \$3,980,746 | \$4,213,408 | 3.93% | 4.00% |
| Pelham | \$17,054,237 | \$16,890,198 | \$450,000 | \$820,000 | \$3,211,209 | \$3,369,600 | 4.00% | 4.00% |
| Pleasantville | \$6,139,578 | \$5,514,578 | \$1,437,464 | \$2,658,339 | \$3,229,023 | \$2,308,499 | 6.00% | 4.00% |
| Pocantico Hills | \$16,031,413 | \$18,093,844 | \$0 | \$0 | \$1,210,989 | \$1,200,000 | 4.00% | 4.04% |
| Port Chester - Rye | \$7,918,596 | \$8,685,539 | \$1,669,647 | \$988,248 | \$4,660,369 | \$5,039,320 | 4.00% | 4.00% |
| Putnam Valley | \$8,781,250 | \$7,600,000 | \$800,000 | \$800,000 | \$2,128,000 | \$2,200,000 | 4.00% | 3.94% |
| Rye | \$11,509,412 | \$11,000,000 | \$2,707,413 | \$2,549,443 | \$3,769,496 | \$3,979,109 | 4.00% | 4.00% |
| Rye Neck | \$12,617,300 | \$11,613,193 | \$615,000 | \$575,000 | \$1,842,799 | \$1,902,806 | 4.00% | 4.00% |
| Scarsdale | \$16,663,028 | \$16,333,029 | \$2,225,000 | \$1,925,000 | \$6,648,396 | \$5,319,229 | 3.98% | 3.07% |
| Somers | \$12,393,971 | \$11,716,420 | \$0 | \$0 | \$3,899,428 | \$4,039,317 | 4.00% | 4.00% |
| Tarrytown | \$5,416,770 | \$6,109,912 | \$1,900,000 | \$1,500,000 | \$3,353,484 | \$3,457,217 | 4.00% | 4.00% |
| Tuckahoe | \$5,984,771 | \$6,517,611 | \$2,015,962 | \$1,435,528 | \$1,723,426 | \$1,529,020 | 4.67% | 4.00% |
| Valhalla | \$8,861,366 | \$8,465,074 | \$650,000 | \$650,000 | \$2,213,078 | \$2,195,043 | 4.00% | 4.00% |
| White Plains | \$93,963,346 | \$109,174,105 | \$11,336,509 | \$1,000,000 | \$9,181,095 | \$9,793,866 | 4.00% | 4.00% |
| Yorktown | \$13,066,244 | \$14,450,000 | \$557,000 | \$2,650,000 | \$4,076,240 | \$4,350,000 | 4.00% | 4.00% |
| <i>*WPSBA Provided Data</i> | | | | | | | | |

| | | | | | | | | |
|---------------------|-------------------|-------------------|------------------|------------------|------------------|------------------|--------------|--------------|
| Maximum Value | 93,963,346 | 109,174,105 | 11,336,509 | 6,792,000 | 14,828,842 | 15,157,237 | 12.77% | 17.50% |
| Third Quartile | 16,031,413 | 16,930,784 | 3,184,669 | 2,809,522 | 5,022,314 | 5,212,459 | 4.00% | 4.00% |
| Median (50%) | 11,077,906 | 11,613,193 | 2,000,000 | 1,804,843 | 3,353,484 | 3,848,320 | 4.00% | 4.00% |
| First Quartile | 6,139,578 | 6,105,000 | 825,000 | 800,000 | 2,128,000 | 2,195,043 | 4.00% | 4.00% |
| Lowest Value | 549,690 | 829,435 | 0 | 0 | 668,902 | 390,000 | 3.59% | 3.07% |

| | | | | | | | | |
|-------------|-------------------|-------------------|------------------|------------------|------------------|------------------|--|--|
| Mean | 14,456,566 | 15,456,197 | 2,504,971 | 2,121,911 | 4,304,548 | 4,193,811 | | |
|-------------|-------------------|-------------------|------------------|------------------|------------------|------------------|--|--|

| | | | | | | | | |
|--------------------|--------------------|--------------------|--------------------|-------------------|--------------------|--------------------|--|--|
| TOTAL WPSBA | 650,545,459 | 695,528,874 | 112,723,691 | 95,485,987 | 193,704,644 | 188,721,485 | | |
|--------------------|--------------------|--------------------|--------------------|-------------------|--------------------|--------------------|--|--|