

2018-19 Property Tax Report Card - WPSBA School District Analysis

District Name	Total Proposed Spending 2017-18	Total Proposed Spending 2018-19	Spending Percent Change	Total Proposed Tax Levy 2017-18	Total Proposed Tax Levy 2018-19	2018-19 Proposed Tax Levy Percent Change	2018-19 Proposed Levy as % Proposed Spending^	2017-18 Combined Wealth Ratio (CWR)^	Enrollment 2017-18	Enrollment 2018-19	Enrollment Percent Change
ARDSLEY UFSD	67,505,261	69,792,272	3.39	52,832,610	55,315,743	4.70	79.26%	1.475	2,149	2,239	4.19
BEDFORD CSD	129,070,250	135,279,405	4.81	117,587,744	121,107,096	2.99	89.52%	2.845	4,178	4,044	-3.21
BLIND BROOK-RY	43,915,067	45,190,924	2.91	37,875,647	38,872,545	2.63	86.02%	1.978	1,441	1,420	-1.46
BREWSTER CSD	95,439,381	99,022,493	3.75	72,502,849	74,111,529	2.22	74.84%	1.166	3,124	3,062	-1.98
BRIARCLIFF MAN	51,466,151	52,196,413	1.42	40,138,000	40,925,000	1.96	78.41%	2.416	1,447	1,457	0.69
BRONXVILLE UFS	47,128,004	48,222,978	2.32	41,528,004	42,347,978	1.97	87.82%	4.050	1,660	1,628	-1.93
BYRAM HILLS CS	90,590,230	92,347,680	1.94	78,562,474	81,249,073	3.42	87.98%	3.335	2,352	2,319	-1.40
CARMEL CSD	123,115,443	125,596,489	2.02	91,918,443	93,674,489	1.91	74.58%	1.019	4,182	4,115	-1.60
CHAPPAQUA CSD	119,571,688	122,559,988	2.50	106,726,146	109,002,541	2.13	88.94%	2.721	3,838	3,870	0.83
CROTON-HARMON	46,499,826	47,172,204	1.45	38,623,465	39,080,561	1.18	82.85%	1.765	1,626	1,594	-1.97
DOBBS FERRY UF	43,081,450	44,796,949	3.98	36,918,421	37,276,560	0.97	83.21%	1.498	1,471	1,475	0.27
EASTCHESTER UF	83,560,000	85,733,000	2.60	72,049,000	73,485,000	1.99	85.71%	1.557	3,238	3,241	0.09
EDGEMONT UFSD	57,092,835	59,129,371	3.57	49,795,849	51,975,302	4.38	87.90%	1.953	1,943	2,013	3.60
ELMSFORD UFSD	34,147,076	34,830,065	2.00	29,793,303	30,647,732	2.87	87.99%	1.757	977	979	0.20
GARRISON UFSD	10,575,644	10,908,902	3.15	8,878,348	9,094,845	2.44	83.37%	3.440	216	216	0.00
GREENBURGH CSD	66,689,145	68,760,410	3.11	58,368,438	59,443,703	1.84	86.45%	2.472	1,878	1,885	0.37
HALDANE CSD	23,518,765	24,070,392	2.35	18,952,594	19,449,221	2.62	80.80%	1.684	865	849	-1.85
HARRISON CSD	111,996,711	116,705,656	4.20	102,802,573	106,272,988	3.38	91.06%	4.008	3,604	3,621	0.47
HASTINGS-ON-HU	48,454,314	50,518,586	4.26	38,704,314	40,850,351	5.54	80.86%	1.528	1,646	1,624	-1.34
HENDRICK HUDSO	79,623,118	79,532,609	-0.11	41,750,344	42,616,260	2.07	53.58%	1.651	2,325	2,352	1.16
IRVINGTON UFSD	59,100,494	61,348,175	3.80	52,422,629	54,645,877	4.24	89.07%	2.101	1,779	1,771	-0.45
KATONAH-LEWISB	106,809,945	108,692,382	1.76	94,423,461	96,400,287	2.09	88.69%	2.559	3,039	2,994	-1.48
LAKELAND CSD	162,716,765	166,574,338	2.37	113,888,327	114,970,266	0.95	69.02%	0.951	5,640	5,590	-0.89
MAHOPAC CSD	120,748,784	123,321,009	2.13	84,000,268	84,748,943	0.89	68.72%	0.961	4,230	4,148	-1.94
MAMARONECK UFS	135,103,791	138,940,301	2.84	120,566,415	125,356,075	3.97	90.22%	2.709	5,455	5,703	4.55
MT PLEASANT CS	58,950,394	61,940,871	5.07	51,406,990	53,810,996	4.68	86.87%	1.646	1,906	1,921	0.79
MT VERNON SCHO	245,169,123	251,979,860	2.78	134,077,473	135,270,763	0.89	53.68%	0.742	8,061	7,800	-3.24
NEW ROCHELLE C	259,622,488	272,804,093	5.08	204,441,642	212,400,779	3.89	77.86%	1.330	10,716	10,728	0.11
NORTH SALEM CS	41,965,245	42,884,512	2.19	37,319,150	38,241,004	2.47	89.17%	2.278	1,083	1,076	-0.65
OSSINING UFSD	125,675,900	128,748,937	2.45	98,549,424	100,816,978	2.30	78.31%	1.123	4,899	4,953	1.10
PEEKSKILL CITY	89,634,989	92,988,282	3.74	39,850,600	40,703,164	2.14	43.77%	0.634	3,517	3,518	0.03

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PELHAM UFSD	72,780,000	73,650,000	1.20	60,427,331	61,692,210	2.09	83.76%	1.759	2,907	2,912	0.17
PLEASANTVILLE	49,009,122	49,634,114	1.28	36,069,032	37,181,387	3.08	74.91%	1.329	1,696	1,700	0.24
POCANTICO HILL	30,242,460	31,031,090	2.61	24,934,530	25,650,000	2.87	82.66%	5.579	473	472	-0.21
PORT CHESTER-R	96,074,468	97,227,468	1.20	61,936,368	63,100,817	1.88	64.90%	0.819	4,623	4,675	1.12
PUTNAM VALLEY	48,544,139	51,294,919	5.67	35,775,821	36,747,311	2.72	71.64%	1.023	1,680	1,621	-3.51
RYE CITY SD	86,930,075	89,249,181	2.67	77,527,711	79,974,181	3.16	89.61%	3.943	3,389	3,352	-1.09
RYE NECK UFSD	40,120,000	41,374,222	3.13	36,205,473	37,330,588	3.11	90.23%	1.995	1,637	1,613	-1.47
SCARSDALE UFSD	153,690,765	157,849,407	2.71	141,490,126	145,362,640	2.74	92.09%	4.771	4,769	4,773	0.08
SOMERS CSD	88,330,309	91,257,500	3.31	75,992,382	77,739,977	2.30	85.19%	1.506	2,986	2,911	-2.51
UFSD-TARRYTOWN	75,656,831	77,910,552	2.98	56,814,887	57,379,347	0.99	73.65%	1.256	2,870	2,876	0.21
TUCKAHOE UFSD	32,502,899	34,025,550	4.68	27,102,400	27,910,050	2.98	82.03%	1.986	1,176	1,186	0.85
VALHALLA UFSD	48,808,005	49,840,797	2.12	42,139,093	42,982,780	2.00	86.24%	1.568	1,487	1,468	-1.28
WHITE PLAINS C	214,135,854	218,593,020	2.08	176,975,345	183,020,060	3.42	83.73%	1.673	7,198	7,245	0.65
YORKTOWN CSD	98,170,000	97,930,000	-0.24	77,667,220	77,736,783	0.09	79.38%	1.300	3,455	3,433	-0.64

^Data provided by WPSBA

Maximum Value**	259,622,488	272,804,093	5.67	204,441,642	212,400,779	5.54	92.09%	5.58	10,716	10,728	4.55
Third Quartile**	111,996,711	116,705,656	3.57	91,918,443	93,674,489	3.11	87.98%	2.47	3,838	3,870	0.47
Median (50%)**	75,656,831	77,910,552	2.67	56,814,887	57,379,347	2.44	83.37%	1.68	2,352	2,352	0.00
First Quartile**	48,454,314	49,634,114	2.08	38,623,465	39,080,561	1.97	77.86%	1.33	1,637	1,613	(1.47)
Lowest Value**	10,575,644	10,908,902	(0.24)	8,878,348	9,094,845	0.09	43.77%	0.63	216	216	(3.51)
TOTAL WPSBA	3,913,533,204	4,023,457,366		3,098,312,664	3,177,971,780				134,831	134,442	

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District Name	Permissible Exclusions 2017-18	Permissible Exclusions 2018-19	Tax Levy Limit w/o Exclusions 2017-18	Tax Levy Limit w/o Exclusions 2018-19	Proposed Tax Levy w/o Excl. 2017-18	Proposed Tax Levy w/o Excl. 2018-19	(w/o Exc.) Tax Levy vs. Tax Levy Limit 2017-18	(w/o Exc.) Tax Levy vs. Tax Levy Limit 2018-19
ARDSLEY UFSD	2,295,297	2,595,917	50,537,313	52,959,968	50,537,313	52,719,826	0	240,142
BEDFORD CSD	6,739,803	6,986,729	110,847,941	111,882,713	110,847,941	114,120,367	0	0
BLIND BROOK-RY	1,528,761	1,536,016	36,346,897	37,336,529	36,346,886	37,336,529	11	0
BREWSTER CSD	2,799,945	2,973,144	69,702,904	71,138,385	69,702,904	71,138,385	0	0
BRIARCLIFF MAN	2,636,214	2,674,466	40,347,388	40,926,288	37,501,786	38,250,534	2,845,602	2,675,754
BRONXVILLE UFS	0	0	41,540,144	42,623,694	41,528,004	42,347,978	12,140	275,716
BYRAM HILLS CS	6,169,915	6,062,915	72,431,048	76,106,385	72,392,559	75,186,158	38,489	920,227
CARMEL CSD	1,938,824	1,823,256	90,171,244	91,857,691	89,979,619	91,851,233	191,625	6,458
CHAPPAQUA CSD	3,898,700	4,223,621	103,028,016	106,342,728	102,827,446	104,778,920	200,570	1,563,808
CROTON-HARMON	2,420,371	2,128,197	36,817,037	37,045,344	36,203,094	36,952,364	613,943	92,980
DOBBS FERRY UF	1,321,973	1,151,420	35,903,423	37,130,095	35,596,448	36,125,140	306,975	1,004,955
EASTCHESTER UF	4,767,017	4,652,491	67,282,807	68,833,395	67,281,983	68,832,509	824	886
EDGEMONT UFSD	1,836,103	1,806,884	47,980,584	50,168,418	47,959,746	50,168,418	20,838	0
ELMSFORD UFSD	0	0	29,793,303	31,139,782	29,793,303	30,647,732	0	492,050
GARRISON UFSD	539,270	541,895	8,339,078	8,552,950	8,339,078	8,552,950	0	0
GREENBURGH CSD	1,040,101	338,422	57,377,753	60,455,893	57,328,337	59,105,281	49,416	1,350,612
HALDANE CSD	810,091	787,282	18,142,503	18,661,939	18,142,503	18,661,939	0	0
HARRISON CSD	2,556,450	3,511,247	100,259,571	102,761,741	100,246,123	102,761,741	13,448	0
HASTINGS-ON-HU	0	114,232	39,055,650	41,025,074	38,704,314	40,736,119	351,336	288,955
HENDRICK HUDSO	4,140,583	4,283,776	37,609,770	38,332,686	37,609,761	38,332,484	9	202
IRVINGTON UFSD	2,718,422	2,669,627	49,704,207	51,976,250	49,704,207	51,976,250	0	0
KATONAH-LEWISB	1,881,692	1,736,883	92,762,428	94,806,745	92,541,769	94,663,404	220,659	143,341
LAKELAND CSD	2,543,748	1,732,445	113,753,770	114,222,001	111,344,579	113,237,821	2,409,191	984,180
MAHOPAC CSD	2,450,005	5,497,739	82,685,363	83,969,527	81,550,263	79,251,204	1,135,100	4,718,323
MAMARONECK UFS	6,081,796	6,194,577	113,063,693	117,718,871	114,484,619	119,161,498	-1,420,926	-1,442,627
MT PLEASANT CS	2,876,157	4,241,302	48,530,839	49,569,695	48,530,833	49,569,694	6	1
MT VERNON SCHO	5,119,913	12,933,509	131,094,825	129,802,958	128,957,560	122,337,254	2,137,265	7,465,704
NEW ROCHELLE C	7,733,417	8,179,688	196,708,225	200,822,474	196,708,225	204,221,091	0	-3,398,617
NORTH SALEM CS	1,446,094	1,668,357	37,319,150	38,650,887	35,873,056	36,572,647	1,446,094	2,078,240
OSSINING UFSD	6,345,233	6,760,002	93,840,027	92,835,813	90,983,028	92,835,813	2,856,999	0
PEEKSKILL CITY	1,604,193	1,577,673	38,246,407	39,125,491	38,246,407	39,125,491	0	0

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PELHAM UFSD	1,534,989	1,387,805	58,984,650	60,304,405	58,892,342	60,304,405	92,308	0
PLEASANTVILLE	1,794,816	1,964,282	34,281,275	35,217,105	34,274,216	35,217,105	7,059	0
POCANTICO HILL	1,515,205	1,267,334	23,424,626	24,390,829	23,419,325	24,382,666	5,301	8,163
PORT CHESTER-R	326,206	173,384	61,610,162	62,927,433	61,610,162	62,927,433	0	0
PUTNAM VALLEY	924,751	1,229,220	34,901,070	35,548,091	34,851,070	35,518,091	50,000	30,000
RYE CITY SD	3,946,088	3,855,374	73,581,623	76,118,807	73,581,623	76,118,807	0	0
RYE NECK UFSD	1,106,363	1,448,251	35,099,110	35,882,337	35,099,110	35,882,337	0	0
SCARSDALE UFSD	9,861,808	9,179,670	132,454,007	136,762,925	131,628,318	136,182,970	825,689	579,955
SOMERS CSD	3,276,122	3,197,957	72,716,260	74,542,020	72,716,260	74,542,020	0	0
UFSD-TARRYTOWN	2,625,132	3,141,930	54,189,755	54,237,417	54,189,755	54,237,417	0	0
TUCKAHOE UFSD	1,128,842	1,190,684	25,973,576	26,858,440	25,973,558	26,719,366	18	139,074
VALHALLA UFSD	1,675,458	1,703,734	40,463,635	41,279,046	40,463,635	41,279,046	0	0
WHITE PLAINS C	6,606,593	6,311,974	170,368,752	176,708,086	170,368,752	176,708,086	0	0
YORKTOWN CSD	3,887,076	2,124,544	75,490,853	75,612,239	73,780,144	75,612,239	1,710,709	0

Maximum Value**	9,861,808	12,933,509	196,708,225	200,822,474	196,708,225	204,221,091	2,856,999	7,465,704
Third Quartile**	3,898,700	4,241,302	90,171,244	91,857,691	89,979,619	91,851,233	220,659	288,955
Median (50%)**	2,420,371	2,124,544	54,189,755	54,237,417	54,189,755	54,237,417	5,301	1
First Quartile**	1,446,094	1,387,805	37,319,150	38,332,686	36,346,886	37,336,529	0	0
Lowest Value**	0	0	8,339,078	8,552,950	8,339,078	8,552,950	(1,420,926)	(3,398,617)
TOTAL WPSBA	128,449,537	139,559,855	2,984,762,662	3,055,171,590	2,968,641,964	3,037,190,762	16,120,698	20,218,482

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District Name	Fund Balance - Adj Restricted 2017-18	Fund Balance - Adj Restricted 2018-19	Assigned Approp Fund Balance 2017-18	Assigned Approp Fund Balance 2018-19	Adjusted Unrestricted 2017-18	Adjusted Unrestricted 2018-19	Adjusted Unrestricted Fund Balance as Percent of Total Budget 2017-18	Adjusted Unrestricted Fund Balance as Percent of Total Budget 2018-19
ARDSLEY UFSD	10,856,104	10,248,650	1,980,000	1,980,000	2,700,210	2,791,691	4.00	4.00
BEDFORD CSD	4,297,800	4,108,285	250,000	2,180,000	5,162,890	5,411,176	4.00	4.00
BLIND BROOK-RY	1,613,915	951,613	1,568,841	1,642,746	1,554,023	1,756,243	3.54	3.89
BREWSTER CSD	4,855,369	3,089,445	2,681,080	3,641,080	3,816,576	3,422,500	4.00	3.46
BRIARCLIFF MAN	3,266,025	3,614,976	1,427,000	825,000	2,028,279	2,085,000	3.94	3.99
BRONXVILLE UFS	4,707,583	4,766,250	711,478	500,000	1,885,118	1,885,118	4.00	3.91
BYRAM HILLS CS	20,348,527	19,761,370	3,009,353	3,009,353	3,623,609	3,693,907	4.00	4.00
CARMEL CSD	6,031,001	5,571,688	3,039,064	2,225,000	4,924,618	5,023,859	4.00	4.00
CHAPPAQUA CSD	10,618,745	10,367,542	7,251,576	6,355,818	4,782,867	4,481,582	4.00	3.66
CROTON-HARMON	13,419,655	14,441,655	1,536,528	1,545,000	1,850,961	1,886,888	3.98	4.00
DOBBS FERRY UF	7,898,947	6,089,460	604,958	300,000	1,723,045	1,791,877	4.00	4.00
EASTCHESTER UF	4,444,056	4,455,000	923,162	900,000	3,342,397	3,429,320	4.00	4.00
EDGEMONT UFSD	6,159,587	5,958,529	2,139,419	1,957,713	2,283,713	2,365,175	4.00	4.00
ELMSFORD UFSD	17,403,074	13,160,065	1,568,534	1,403,538	1,365,882	1,393,202	4.00	4.00
GARRISON UFSD	1,706,300	1,586,300	1,116,144	878,733	422,833	436,356	4.00	4.00
GREENBURGH CSD	10,892,951	9,750,000	1,000,000	1,000,000	2,667,565	2,750,416	4.00	4.00
HALDANE CSD	2,403,332	2,535,000	645,000	645,000	914,714	962,800	3.89	4.00
HARRISON CSD	17,995,235	19,044,458	3,178,712	3,375,000	4,479,869	4,668,226	4.00	4.00
HASTINGS-ON-HU	4,515,612	3,370,237	3,215,000	3,200,000	1,938,173	2,010,894	4.00	3.98
HENDRICK HUDSO	67,787	2,250,000	3,597,528	2,000,000	3,365,238	3,100,000	4.23	3.90
IRVINGTON UFSD	2,848,739	1,935,500	422,500	422,500	2,364,020	2,453,927	4.00	4.00
KATONAH-LEWISB	7,875,103	7,907,669	3,586,430	3,322,514	3,891,884	4,052,717	3.64	3.73
LAKELAND CSD	37,252,522	38,438,125	5,500,000	5,400,000	6,507,783	6,662,974	4.00	4.00
MAHOPAC CSD	8,860,181	5,388,978	1,471,203	3,500,750	4,812,260	3,311,510	3.99	2.69
MAMARONECK UFS	4,985,818	4,735,818	2,561,504	1,250,000	4,500,244	4,381,737	3.33	3.15
MT PLEASANT CS	5,954,204	5,045,681	250,000	550,000	2,490,927	2,475,000	4.23	4.00
MT VERNON SCHO	19,924,388	15,048,336	6,332,450	6,238,458	7,185,401	7,979,031	2.93	3.17
NEW ROCHELLE C	12,371,667	12,666,614	533,820	1,400,145	10,353,241	10,912,164	3.99	4.00
NORTH SALEM CS	2,667,159	1,891,587	625,000	650,000	1,612,300	1,715,380	3.84	4.00
OSSINING UFSD	28,936,695	28,936,695	4,505,076	3,800,000	5,806,921	5,149,957	4.62	4.00
PEEKSKILL CITY	3,656,535	6,673,971	2,955,000	3,482,879	3,585,846	3,716,850	4.00	4.00

2018-19 Property Tax Report Card - WPSBA School District Analysis

District Name	Fund Balance - Adj Restricted 2017-18	Fund Balance - Adj Restricted 2018-19	Assigned Approp Fund Balance 2017-18	Assigned Approp Fund Balance 2018-19	Adjusted Unrestricted 2017-18	Adjusted Unrestricted 2018-19	Adjusted Unrestricted Fund Balance as Percent of Total Budget 2017-18	Adjusted Unrestricted Fund Balance as Percent of Total Budget 2018-19
PELHAM UFSD	11,438,903	10,770,687	2,321,780	1,525,000	2,911,197	2,946,000	4.00	4.00
PLEASANTVILLE	5,033,621	5,008,741	850,000	1,000,000	1,691,634	1,687,555	3.45	3.40
POCANTICO HILL	12,719,941	16,117,660	380,000	0	1,206,514	1,241,244	3.99	4.00
PORT CHESTER-R	2,974,136	2,647,730	3,000,000	1,000,000	985,222	2,782,513	1.03	2.86
PUTNAM VALLEY	5,773,226	4,027,655	2,576,541	2,218,403	1,941,689	2,051,797	4.00	4.00
RYE CITY SD	8,479,588	8,925,055	3,740,950	3,486,850	3,346,839	3,569,967	3.85	4.00
RYE NECK UFSD	5,230,668	5,305,668	2,024,948	2,000,000	1,604,800	1,654,969	4.00	4.00
SCARSDALE UFSD	14,771,858	12,895,210	1,100,000	2,125,000	5,851,441	5,641,277	3.81	3.57
SOMERS CSD	8,964,584	8,821,418	25,000	171,345	3,531,553	3,650,300	4.00	4.00
UFSD-TARRYTOWN	6,105,781	2,858,476	4,448,619	4,047,181	3,026,269	3,116,422	4.00	4.00
TUCKAHOE UFSD	4,156,591	3,684,499	969,820	1,438,656	1,300,112	1,361,022	4.00	4.00
VALHALLA UFSD	6,039,876	5,772,876	650,000	650,000	1,952,320	1,993,600	4.00	4.00
WHITE PLAINS C	70,334,208	76,895,036	4,131,856	0	8,565,433	8,743,721	4.00	4.00
YORKTOWN CSD	15,347,855	11,670,000	1,070,000	1,500,000	3,925,922	3,922,000	4.00	4.00

Maximum Value**	70,334,208	76,895,036	7,251,576	6,355,818	10,353,241	10,912,164	4.62	4.00
Third Quartile**	12,371,667	11,670,000	3,039,064	3,200,000	4,479,869	4,052,717	4.00	4.00
Median (50%)**	6,105,781	5,772,876	1,568,841	1,545,000	2,911,197	2,946,000	4.00	4.00
First Quartile**	4,444,056	3,684,499	850,000	878,733	1,850,961	1,886,888	3.98	3.91
Lowest Value**	67,787	951,613	25,000	0	422,833	436,356	1.03	2.69
TOTAL WPSBA	466,205,452	449,190,208	97,475,874	90,743,662	149,784,352	152,519,864		